

MUNICIPIO DE ATOTONILCO DE TULA HIDALGO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (Feb)
 (CLASIFICACION ADMINISTRATIVA)
 Del 1 de Enero al 31 de Marzo de 2022
 (PESOS)

Concepto	Ampliaciones/ Reducciones			Devengado	Pagado	Subejercicio
	Aprobado	Modificado				
I. GASTO NO ETIQUETADO	190,196,504.98	173,906,372.89	-16,290,132.09	65,047,791.55	65,047,791.55	108,858,581.34
001 PRESIDENCIA	40,425,526.95	33,518,442.82	-6,907,084.13	4,887,539.30	4,887,539.30	28,630,903.52
002 SECRETARIA	3,282,949.52	2,406,349.52	-876,600.00	492,514.96	492,514.96	1,913,834.56
003 H ASAMBLEA	7,429,876.74	7,429,876.74	0.00	1,559,201.86	1,559,201.86	5,870,674.88
004 JUZGADO CONCILIADOR	841,786.80	663,706.80	-178,080.00	198,631.91	198,631.91	465,074.89
005 TESORERIA	7,123,656.80	6,472,996.46	-650,660.34	7,349,274.66	7,349,274.66	-876,278.20
006 CONTRALORIA INTERNA	1,817,267.60	1,193,747.60	-623,520.00	298,410.41	298,410.41	895,337.19
007 REGLAMENTOS Y ESPECTACULOS	795,951.03	795,951.03	0.00	119,184.03	119,184.03	676,767.00
008 SEGURIDAD PUBLICA Y TRANSITO	479,918.02	479,918.02	0.00	416,177.65	416,177.65	63,740.37
009 OBRAS PUBLICAS	59,433,310.42	52,667,731.23	-6,765,579.19	30,835,064.03	30,835,064.03	21,832,667.20
010 PLANEACION Y GESTION	2,171.52	2,171.52	0.00	5,152.96	5,152.96	-2,981.44
011 RECURSOS HUMANOS	6,468,746.40	4,047,255.40	-2,421,491.00	1,310,447.03	1,310,447.03	2,736,808.37
012 COMUNICACION SOCIAL	3,032,478.76	2,718,318.76	-314,160.00	430,653.85	430,653.85	2,287,664.91
013 SERVICIOS PUBLICOS	27,466,704.81	20,624,884.24	-6,841,820.57	5,953,619.85	5,953,619.85	14,671,264.39
014 INTENDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
015 REGISTRO DEL ESTADO FAMILIAR	544,265.32	544,265.32	0.00	138,691.12	138,691.12	405,574.20
016 INSTITUTO DE LA MUJER	1,201,635.10	1,201,635.10	0.00	226,739.58	226,739.58	974,895.52
017 DESARROLLO SOCIAL Y HUMANO	2,194,276.57	1,665,916.57	-528,360.00	3,021,059.55	3,021,059.55	-1,555,142.98
018 SALUD	2,661,939.84	2,324,539.84	-337,400.00	907,145.50	907,145.50	1,417,394.34
019 DEPORTE	760,572.23	760,572.23	0.00	95,331.29	95,331.29	665,240.94
020 CULTURA Y DERECHOS HUMANOS	1,041,064.74	1,041,064.74	0.00	151,376.96	151,376.96	889,687.78
021 PROTECCION CIVIL	889,060.77	809,060.77	-80,000.00	277,227.66	277,227.66	531,833.11
022 ECOLOGIA Y MEDIO AMBIENTE	408,652.52	408,652.52	0.00	84,739.93	84,739.93	323,912.59
023 CASASAT	0.00	0.00	0.00	0.00	0.00	0.00
024 DIF MUNICIPAL	11,705,435.03	22,681,235.03	10,975,800.00	3,073,833.54	3,073,833.54	19,607,401.49
025 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
026 FISCALIZACION	0.00	0.00	0.00	0.00	0.00	0.00
027 CORREOS	0.00	0.00	0.00	0.00	0.00	0.00
028 TRANSPARENCIA MUNICIPAL	690,694.68	690,694.68	0.00	141,456.70	141,456.70	549,237.98
029 AYUDANTIA Y SEGUIMIENTO POLITICO Y SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
030 DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	2,626,869.96	2,626,869.96	0.00	1,667,933.83	1,667,933.83	958,936.13
031 ADQUISICIONES	136,115.04	104,258.18	-31,856.86	140,963.46	140,963.46	-36,705.28
032 CATASTRO MUNICIPAL	1,268,857.75	1,268,857.75	0.00	293,783.09	293,783.09	975,074.66
033 DESARROLLO ECONOMICO	57,546.16	57,546.16	0.00	11,035.95	11,035.95	46,510.21
034 PLANEACION, GESTION Y DESARROLLO ECONOMICO	494,200.00	494,200.00	0.00	97,900.20	97,900.20	396,299.80
035 EDUCACION	1,615,245.42	905,925.42	-709,320.00	377,726.39	377,726.39	528,199.03
036 SISTEMAS	0.00	0.00	0.00	0.00	0.00	0.00
037 SINDICATURA	368,079.04	368,079.04	0.00	74,010.54	74,010.54	294,068.50
038 SIPINNA	2,931,649.44	2,931,649.44	0.00	410,963.76	410,963.76	2,520,685.68
II. GASTO ETIQUETADO	34,871,081.00	57,525,337.00	22,654,256.00	8,479,699.25	8,479,699.25	49,045,637.75
001 PRESIDENCIA	100,000.00	100,000.00	0.00	21,433.00	21,433.00	78,567.00

