MUNICIPIO DE ATOTONILCO DE TULA HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Septiembre de 2022
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	190,196,504.98	-15,013,894.29	175,182,610.69	145,432,755.02	145,430,961.45	29,749,855.67
001 PRESIDENCIA	40,425,526.95	-6,907,084.13	33,518,442.82	17,543,981.45	17,543,981.45	15,974,461.37
002 SECRETARIA	3,282,949.52	-876,600.00	2,406,349.52	1,698,162.04	1,698,162.04	708,187.48
003 H ASAMBLEA	7,429,876.74	0.00	7,429,876.74	4,679,779.79	4,679,779.79	2,750,096.95
004 JUZGADO CONCILIADOR	841,786.80	-178,080.00	663,706.80	658,383.53	658,383.53	5,323.27
005 TESORERIA	7,123,656.80	-650,660.34	6,472,996.46	10,362,975.28	10,362,975.28	-3,889,978.82
006 CONTRALORIA INTERNA	1,817,267.60	-623,520.00	1,193,747.60	1,112,448.72	1,112,448.72	81,298.88
007 REGLAMENTOS Y ESPECTACULOS	795,951.03	0.00	795,951.03	472,237.99	472,237.99	323,713.04
008 SEGURIDAD PUBLICA Y TRANSITO	479,918.02	0.00	479,918.02	528,894.81	528,894.81	-48,976.79
009 OBRAS PUBLICAS	59,433,310.42	-5,489,341.39	53,943,969.03	59,182,837.98	59,182,837.98	-5,238,868.95
010 PLANEACION Y GESTION	2,171.52	0.00	2,171.52	5,152.96	5,152.96	-2,981.44
011 RECURSOS HUMANOS	6,468,746.40	-2,421,491.00	4,047,255.40	3,566,012.31	3,566,012.31	481,243.09
012 COMUNICACION SOCIAL	3,032,478.76	-314,160.00	2,718,318.76	1,145,705.02	1,145,705.02	1,572,613.74
013 SERVICIOS PUBLICOS	27,466,704.81	-6,841,820.57	20,624,884.24	14,464,384.92	14,464,384.92	6,160,499.32
014 INTENDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
015 RESGISTRO DEL ESTADO FAMILIAR	544,265.32	0.00	544,265.32	358,245.43	358,245.43	186,019.89
016 INSTITUO DE LA MUJER	1,201,635.10	0.00	1,201,635.10	744,251.04	744,251.04	457,384.06
017 DESARROLLO SOCIAL Y HUMANO	2,194,276.57	-528,360.00	1,665,916.57	7,529,063.77	7,529,063.77	-5,863,147.20
018 SALUD	2,661,939.84	-337,400.00	2,324,539.84	1,527,094.61	1,527,094.61	797,445.23
019 DEPORTE	760,572.23	0.00	760,572.23	336,271.04	336,271.04	424,301.19
020 CULTURA Y DERECHOS HUMANOS	1,041,064.74	0.00	1,041,064.74	509,470.49	509,470.49	531,594.25
021 PROTECCION CIVIL	889,060.77	-80,000.00	809,060.77	581,613.15	581,613.15	227,447.62
022 ECOLOGIA Y MEDIO AMBIENTE	408,652.52	0.00	408,652.52	247,325.87	247,325.87	161,326.65
023 CAASAT	0.00	0.00	0.00	1,087,282.00	1,087,282.00	-1,087,282.00
024 DIF MUNICIPAL	11,705,435.03	10,975,800.00	22,681,235.03	9,313,527.83	9,313,527.83	13,367,707.20
025 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
026 FISCALIZACION	0.00	0.00	0.00	1,312.89	1,312.89	-1,312.89
027 CORREOS	0.00	0.00	0.00	0.00	0.00	0.00
028 TRANSPARENCIA MUNICIPAL	690,694.68	0.00	690,694.68	718,621.02	718,621.02	-27,926.34
029 AYUDANTIA Y SEGUIMIENTO POLITICO Y SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
030 DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	2,626,869.96	0.00	2,626,869.96	2,426,706.94	2,426,706.94	200,163.02
031 ADQUISICIONES	136,115.04	-31,856.86	104,258.18	503,513.07	503,513.07	-399,254.89
032 CATASTRO MUNICIPAL	1,268,857.75	0.00	1,268,857.75	888,520.02	888,520.02	380,337.73
033 DESARROLLO ECONOMICO	57,546.16	0.00	57,546.16	29,042.49	29,042.49	28,503.67
034 PLANEACIÓN, GESTION Y DESARROLLO ECONÓMICO	494,200.00	0.00	494,200.00	336,642.80	336,642.80	157,557.20
035 EDUCACION	1,615,245.42	-709,320.00	905,925.42	1,200,464.20	1,200,464.20	-294,538.78
036 SISTEMAS	0.00	0.00	0.00	0.00	0.00	0.00
037 SINDICATURA	368,079.04	0.00	368,079.04	206,887.82	206,887.82	161,191.22
038 SIPINNA	2,931,649.44	0.00	2,931,649.44	1,402,168.81	1,402,168.81	1,529,480.63
039 DESARROLLO AGROPECUARIO	0.00	0.00	0.00	63,772.93	61,979.36	-63,772.93
II. GASTO ETIQUETADO	34,871,081.00	22,016,137.10	56,887,218.10	27,727,370.63	27,726,516.57	29,159,847.47

001 PRESIDENCIA	100,000.00	-361,954.78	-261,954.78	1,033,140.70	1,033,140.70	-1,295,095.48
002 SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
003 H ASAMBLEA	0.00	0.00	0.00	0.00	0.00	0.00
004 JUZGADO CONCILIADOR	0.00	0.00	0.00	0.00	0.00	0.00
005 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
006 CONTRALORIA INTERNA	0.00	0.00	0.00	0.00	0.00	0.00
007 REGLAMENTOS Y ESPECTACULOS	0.00	0.00	0.00	0.00	0.00	0.00
008 SEGURIDAD PUBLICA Y TRANSITO	16,452,326.17	10,150,016.22	26,602,342.39	12,744,876.09	12,744,022.03	13,857,466.30
009 OBRAS PUBLICAS	7,356,762.00	3,406,671.88	10,763,433.88	390,444.38	390,444.38	10,372,989.50
010 PLANEACION Y GESTION	0.00	0.00	0.00	0.00	0.00	0.00
011 RECURSOS HUMANOS	0.00	0.00	0.00	30,188.54	30,188.54	-30,188.54
012 COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
013 SERVICIOS PUBLICOS	6,161,262.92	8,320,535.62	14,481,798.54	7,886,261.81	7,886,261.81	6,595,536.73
014 INTENDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
015 RESGISTRO DEL ESTADO FAMILIAR	0.00	0.00	0.00	0.00	0.00	0.00
016 INSTITUO DE LA MUJER	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
017 DESARROLLO SOCIAL Y HUMANO	0.00	0.00	0.00	0.00	0.00	0.00
018 SALUD	0.00	0.00	0.00	0.00	0.00	0.00
019 DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
020 CULTURA Y DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
021 PROTECCION CIVIL	4,600,729.91	500,868.16	5,101,598.07	3,873,375.71	3,873,375.71	1,228,222.36
022 ECOLOGIA Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
023 CAASAT	0.00	0.00	0.00	1,753,465.00	1,753,465.00	-1,753,465.00
024 DIF MUNICIPAL	0.00	0.00	0.00	12,018.40	12,018.40	-12,018.40
025 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
026 FISCALIZACION	0.00	0.00	0.00	0.00	0.00	0.00
027 CORREOS	0.00	0.00	0.00	0.00	0.00	0.00
028 TRANSPARENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
029 AYUDANTIA Y SEGUIMIENTO POLITICO Y SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
030 DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	0.00	0.00	0.00	0.00	0.00	0.00
031 ADQUISICIONES	0.00	0.00	0.00	3,600.00	3,600.00	-3,600.00
032 CATASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
033 DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
034 PLANEACIÓN, GESTION Y DESARROLLO ECONÓMICO	0.00	0.00	0.00	0.00	0.00	0.00
035 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
036 SISTEMAS	0.00	0.00	0.00	0.00	0.00	0.00
037 SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
038 SIPINNA	0.00	0.00	0.00	0.00	0.00	0.00
039 DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	225,067,585.98	7,002,242.81	232,069,828.79	173,160,125.65	173,157,478.02	58,909,703.14

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son [illegible] y contienen toda la información referente a la situación y/o de resultados del Municipio de Atotonilco de Tula, Estado de Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas".

C. JAIME RAMIREZ TOVAR
PRESIDENTE MUNICIPAL CONSTITUCIONAL

L.C.C. MIRIAM TAPIA [illegible]
SINDICO MUNICIPAL

C.P. ENRIQUE RODRIGUEZ DIONICIO
TESORERO MUNICIPAL

PRESIDENCIA MUNICIPAL ATOTONILCO DE TULA, HGO. 2020 - 2024

SINDICO PROCURADOR ATOTONILCO DE TULA, HGO.

TESORERIA MUNICIPAL ATOTONILCO DE TULA, HGO. 2020 - 2024