

MUNICIPIO DE ATOTONILCO DE TULA HIDALGO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (P6B)
(CLASIFICACION ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2022
(PESOS)

Concepto	Ampliaciones/ Reducciones				Modificado	Devengado	Pagado	Subejercicio
	Aprobado	Reducciones	Ampliaciones					
I. GASTO NO ETIQUETADO	190,196,504.98	-12,014,956.23			178,181,548.75	182,950,304.77	182,950,304.77	-4,766,756.02
001 PRESIDENCIA	40,425,526.95	10,866,236.99			51,291,763.94	23,410,202.39	23,410,202.39	27,881,561.55
002 SECRETARIA	3,282,949.52	-866,600.00			2,416,349.52	2,581,362.65	2,581,362.65	-165,013.13
003 H ASAMBLEA	7,429,876.74	-15.60			7,429,861.14	6,949,581.64	6,949,581.64	480,279.50
004 JUZGADO CONCILIADOR	841,786.80	-178,080.00			663,706.80	946,170.94	946,170.94	-282,464.14
005 TESORERIA	7,123,656.80	-356,397.94			6,767,258.86	13,514,077.60	13,514,077.60	-6,746,818.74
006 CONTRALORIA INTERNA	1,817,267.60	-623,520.00			1,193,747.60	1,666,401.28	1,666,401.28	-472,653.68
007 REGLAMENTOS Y ESPECTACULOS	795,951.03	0.00			795,951.03	684,294.81	684,294.81	111,656.22
008 SEGURIDAD PUBLICA Y TRANSITO	479,918.02	0.00			479,918.02	975,505.51	975,505.51	-495,587.49
009 OBRAS PUBLICAS	59,433,310.42	-20,007,086.57			39,426,223.85	66,881,684.36	66,881,684.36	-27,455,460.51
010 PLANEACION Y GESTION	2,171.52	0.00			2,171.52	5,152.96	5,152.96	-2,981.44
011 RECURSOS HUMANOS	6,468,746.40	-1,421,491.00			5,047,255.40	4,118,624.24	4,118,624.24	928,631.16
012 COMUNICACION SOCIAL	3,032,478.76	-314,160.00			2,718,318.76	1,669,136.95	1,669,136.95	849,181.81
013 SERVICIOS PUBLICOS	27,466,704.81	-6,783,056.45			20,683,648.36	18,119,336.34	18,119,336.34	2,564,312.02
014 INTENDENCIA	0.00	0.00			0.00	0.00	0.00	0.00
015 REGISTRO DEL ESTADO FAMILIAR	544,265.32	0.00			544,265.32	514,830.81	514,830.81	29,434.51
016 INSTITUTO DE LA MUJER	1,201,635.10	0.00			1,201,635.10	1,123,437.11	1,123,437.11	78,197.99
017 DESARROLLO SOCIAL Y HUMANO	2,194,276.57	-528,360.00			1,665,916.57	8,606,909.88	8,606,909.88	-6,940,993.31
018 SALUD	2,661,939.84	-337,400.00			2,324,539.84	1,743,435.12	1,743,435.12	581,104.72
019 DEPORTE	760,572.23	0.00			760,572.23	538,988.66	538,988.66	221,583.37
020 CULTURA Y DERECHOS HUMANOS	1,041,064.74	0.00			1,041,064.74	878,102.53	878,102.53	162,962.21
021 PROTECCION CIVIL	889,060.77	-80,000.00			809,060.77	869,402.49	869,402.49	-60,341.72
022 ECOLOGIA Y MEDIO AMBIENTE	408,652.52	0.00			408,652.52	366,519.43	366,519.43	42,133.09
023 CASAMT	0.00	0.00			0.00	1,632,290.20	1,632,290.20	-1,632,290.20
024 DIF MUNICIPAL	11,705,435.03	9,356,151.20			21,061,586.23	14,107,789.24	14,107,789.24	6,953,796.99
025 OFICIALIA MAYOR	0.00	0.00			0.00	0.00	0.00	0.00
026 FISCALIZACION	0.00	0.00			0.00	1,312.89	1,312.89	-1,312.89
027 CORREOS	0.00	0.00			0.00	9,412.82	9,412.82	-9,412.82
028 TRANSPARENCIA MUNICIPAL	690,694.68	0.00			690,694.68	926,778.54	926,778.54	-236,083.86
029 AYUDANTIA Y SEGUIMIENTO POLITICO Y SOCIAL	0.00	0.00			0.00	0.00	0.00	0.00
030 DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	2,626,869.96	0.00			2,626,869.96	3,009,078.82	3,009,078.82	-382,208.86
031 ADQUISICIONES	136,115.04	-31,856.86			104,258.18	706,902.45	706,902.45	-602,644.27
032 CATASTRO MUNICIPAL	1,268,857.75	0.00			1,268,857.75	1,338,123.77	1,338,123.77	-69,266.02
033 DESARROLLO ECONOMICO	57,546.16	0.00			57,546.16	47,609.58	47,609.58	9,936.58
034 PLANEACIÓN, GESTION Y DESARROLLO ECONOMICO	494,200.00	0.00			494,200.00	477,681.22	477,681.22	16,518.78
035 EDUCACION	1,615,245.42	-709,320.00			905,925.42	1,781,152.32	1,781,152.32	-875,226.90
036 SISTEMAS	0.00	0.00			0.00	0.00	0.00	0.00
037 SINDICATURA	368,079.04	0.00			368,079.04	266,819.38	266,819.38	101,259.66
038 SIPINNA	2,931,649.44	0.00			2,931,649.44	2,062,010.62	2,062,010.62	869,638.82
039 DESARROLLO AGROPECUARIO	0.00	0.00			0.00	220,185.02	220,185.02	-220,185.02
II. GASTO ETIQUETADO	34,871,081.00	23,105,624.99			57,976,705.99	57,893,483.38	57,893,483.38	83,222.61
001 PRESIDENCIA	100,000.00	-9,602,606.27			-9,602,606.27	2,559,015.26	2,559,015.26	-12,061,621.53

002 SECRETARIA	0.00	0.00	0.00	0.00	0.00	10,885.87	10,885.87	-10,885.87
003 H ASAMBLEA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004 JUZGADO CONCILIADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005 TESORERIA	0.00	0.00	0.00	0.00	0.00	18,280.37	18,280.37	-18,280.37
006 CONTRALORIA INTERNA	0.00	0.00	0.00	0.00	0.00	44,370.00	44,370.00	-44,370.00
007 REGLAMENTOS Y ESPECTACULOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
008 SEGURIDAD PUBLICA Y TRANSITO	16,452,326.17	12,858,423.71	29,310,749.88	20,962,074.18	20,962,074.18	8,346,675.70	8,346,675.70	
009 OBRAS PUBLICAS	7,356,762.00	13,435,442.27	20,792,204.27	13,280,117.92	13,280,117.92	7,512,086.35	7,512,086.35	
010 PLANEACION Y GESTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
011 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	30,188.54	30,188.54	-30,188.54
012 COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	2,280.00	2,280.00	-2,280.00
013 SERVICIOS PUBLICOS	6,161,262.92	5,913,497.12	12,074,760.04	10,118,191.46	10,118,191.46	1,956,568.58	1,956,568.58	
014 INFENDENCIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
015 REGISTRO DEL ESTADO FAMILIAR	0.00	0.00	0.00	0.00	0.00	3,074.00	3,074.00	-3,074.00
016 INSTITUTO DE LA MUJER	200,000.00	0.00	200,000.00	197,720.00	197,720.00	2,280.00	2,280.00	
017 DESARROLLO SOCIAL Y HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
018 SALUD	0.00	0.00	0.00	0.00	0.00	23,985.69	23,985.69	-23,985.69
019 DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020 CULTURA Y DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	638,000.00	638,000.00	-638,000.00
021 PROTECCION CIVIL	4,600,729.91	500,868.16	5,101,598.07	5,523,237.89	5,523,237.89	-421,639.82	-421,639.82	
022 ECOLOGIA Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
023 CASAS	0.00	0.00	0.00	0.00	0.00	3,894,079.80	3,894,079.80	-3,894,079.80
024 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	584,382.40	584,382.40	-584,382.40
025 OFICIALIZA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
026 FISCALIZACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
027 CORREOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
028 TRANSPARENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
029 AYUDANTIA Y SEGUIMIENTO POLITICO Y SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030 DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
031 ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	-3,600.00
032 CATASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
033 DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
034 PLANEACION, GESTION Y DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
035 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
036 SISTEMAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
037 SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
038 SIPINNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
039 DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	225,067,585.98	11,090,669.00	236,158.00	240,843,788.15	240,843,788.15	-4,685,537.40	-4,685,537.40	

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado de cuenta son veraces y contienen toda la información referente a la situación financiera del Ayuntamiento de Tula, Estado de Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de los datos, cifras, montos, y asimismo asumimos la responsabilidad derivada de la información declarada en este documento.



C.F. ENRIQUE RODRIGUEZ DIONICIO
TESORERO MUNICIPAL

L.C.C. MIRIAM VADE ALVARO
SINDICO MUNICIPAL

C. JAIME RAMIREZ RAMOS
PRESIDENTE MUNICIPAL