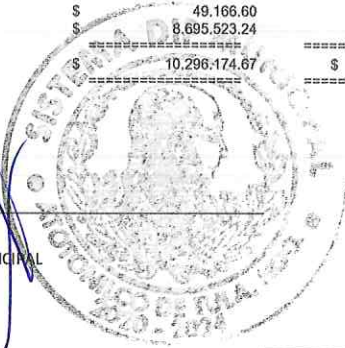


SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO LIBRE DE ATOTONILCO DE TULA, HGO.
 RFC: SMD890705E0
 ESTADO ANALITICO DE INGRESOS PRESUPUESTALES
 DEL 01 ENERO AL 31 DICIEMBRE DE 2022

| Número | Nombre | Estimado | Ampliaciones/Reducciones | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado por Recaudar | Avance de Recaudacion |
|---------|---------------------------|------------------|--------------------------|-------------------------------|---------------------|---------------------|---------------------------|--------------------------|
| 0.3.1.1 | REMANENTES NO ETIQUETADOS | \$- | \$332,734.07 | \$332,734.07 | \$- | \$- | \$ | - |
| 5.1 | PRODUCTOS | \$ 819.58 | \$819.58 | \$819.58 | \$819.58 | \$819.58 | \$ | - |
| 7.8.1.1 | CAIC | \$ 709,187.22 | \$709,187.22 | \$709,187.22 | \$696,284.93 | \$696,284.93 | \$ | - |
| 7.8.1.2 | UBR | \$ 491,523.00 | \$491,523.00 | \$491,523.00 | \$399,322.50 | \$399,322.50 | \$ | - |
| 7.8.1.3 | PAMAR | \$ 22,900.20 | \$22,900.20 | \$22,900.20 | \$20,900.20 | \$20,900.20 | \$ | - |
| 7.8.1.5 | DESAYUNOS FRIOS | \$ 327,054.83 | \$327,054.83 | \$327,054.83 | \$212,822.55 | \$193,946.55 | \$ | 18,876.00 |
| 7.8.1.6 | DIF (CONSULTAS) | \$ 49,166.60 | \$49,166.60 | \$49,166.60 | \$49,166.60 | \$49,166.60 | \$ | - |
| 9.3 | SUBSIDIOS Y SUBVENCIONES | \$ 8,695,523.24 | \$8,695,523.24 | \$8,695,523.24 | \$8,695,523.24 | \$8,209,335.74 | \$ | 486,187.50 |
| | | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| | | \$ 10,296,174.67 | \$ 10,628,908.74 | \$ 10,628,908.74 | \$ 10,074,839.60 | \$ 9,569,776.10 | \$ | 505,063.50 |
| | | ===== | ===== | ===== | ===== | ===== | ===== | ===== |

EVA SALAZAR RODRIGUEZ
 PRESIDENTA DEL SISTEMA DIF MUNICIPAL



MISAELO LOPEZ DONIZ
 COMISARIO

ARLETTE MARGARITA TAPIA MARTINEZ
 TITULAR ADMINISTRATIVO