



MUNICIPIO DE ATOTONILCO DE TULA, HGO.
ESTADO ANALÍTICO DE INGRESOS DEL EJERCICIO FISCAL 2019

	ESTIMADO	AMPLIACIONES/R EDUCCIONES	MODIFICADO	DEVENGADO	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	RECAUDADO
Total	152,079,122.34	71,977,812.49	224,056,934.83	224,056,934.83	12,520,884.50	17,775,905.63	27,455,779.35	14,810,737.40	9,785,545.09	10,680,728.53	9,137,814.85	14,810,006.92	12,286,269.64	8,317,101.17	69,058,700.09	17,619,481.66	224,056,934.83
Ingresos	83,434,846.34	54,953,212.65	138,388,059.99	138,388,059.99	6,416,744.01	9,848,174.29	20,938,484.41	7,714,368.94	2,400,868.92	4,043,685.97	2,080,594.56	7,840,032.19	4,770,749.72	1,811,871.98	63,690,587.17	6,831,896.83	138,388,059.99
Impuestos	54,958,237.70	23,209,810.85	78,168,048.55	78,168,048.55	5,172,615.48	6,228,733.67	19,848,141.02	6,542,070.02	984,989.85	1,058,428.76	1,158,749.67	5,986,021.13	2,743,642.68	891,984.31	23,017,280.44	2,603,411.52	78,168,048.55
Impuestos sobre los Ingresos	77,873.00	-77,873.00	0.00	0.00	0.00	0.00	0.00	0.00									0.00
Impuestos sobre el patrimonio	54,908,364.70	23,287,693.85	78,196,048.55	78,196,048.55	5,172,615.48	6,228,733.67	19,848,141.02	6,542,070.02	984,989.85	1,058,428.76	1,158,749.67	5,986,021.13	2,743,642.68	891,984.31	23,017,280.44	2,603,411.52	78,196,048.55
Impuestos al comercio exterior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									0.00
Impuestos sobre Nóminas y Asimilables	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									0.00
Impuestos Ecológicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									0.00
Otros Impuestos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									0.00
Accesorios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									0.00
Derechos	23,543,340.76	-8,892,954.88	14,650,385.88	14,650,385.88	257,020.25	1,018,838.90	733,387.72	913,838.25	1,025,848.65	2,704,392.72	589,915.20	689,024.87	1,847,739.38	681,871.59	481,380.83	3,707,129.54	14,650,385.88
Derechos a los hidrocarburos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									0.00
Derechos por prestación de servicios	23,543,340.76	-8,892,954.88	14,650,385.88	14,650,385.88	257,020.25	1,018,838.90	733,387.72	913,838.25	1,025,848.65	2,704,392.72	589,915.20	689,024.87	1,847,739.38	681,871.59	481,380.83	3,707,129.54	14,650,385.88
Otros Derechos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									0.00
Accesorios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									0.00
Productos	1,094,903.00	-1,091,173.44	3,729.56	3,729.56	143.28	116.72	282.67	274.67	696.42	572.49	309.69	101.19	90.68	84.08	60.90	1,016.77	3,729.56
Productos de tipo corriente	1,094,903.00	-1,091,173.44	3,729.56	3,729.56	143.28	116.72	282.67	274.67	696.42	572.49	309.69	101.19	90.68	84.08	60.90	1,016.77	3,729.56
Productos de capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									0.00
Aprovechamientos	3,810,384.88	41,727,530.12	45,537,895.00	45,537,895.00	986,985.00	600,485.00	356,693.00	258,186.00	409,358.00	280,292.00	331,620.00	1,184,885.00	179,277.00	237,932.00	40,191,865.00	520,339.00	45,537,895.00
Aprovechamientos de tipo corriente	3,810,384.88	41,727,530.12	45,537,895.00	45,537,895.00	986,985.00	600,485.00	356,693.00	258,186.00	409,358.00	280,292.00	331,620.00	1,184,885.00	179,277.00	237,932.00	40,191,865.00	520,339.00	45,537,895.00
Participaciones y Aportaciones	88,644,276.00	17,024,598.84	85,668,875.84	85,668,875.84	6,104,120.49	7,927,731.34	6,517,294.94	6,898,368.48	7,384,676.17	6,637,042.56	7,057,220.29	6,969,974.73	7,515,819.92	6,505,229.19	5,366,112.92	10,787,584.83	85,668,875.84
Participaciones	38,516,151.00	12,579,489.97	51,095,640.97	51,095,640.97	3,111,712.65	4,935,334.14	3,824,808.04	3,903,951.37	3,644,589.88	4,084,751.11	3,792,376.89	4,522,915.58	3,512,601.25	3,134,390.99	8,555,859.13	51,095,640.97	51,095,640.97
FFM	11,308,090.00	837,181.69	12,223,280.69	12,223,280.69	976,498.10	1,157,658.63	980,218.70	1,046,511.45	1,121,305.81	1,030,934.27	1,010,753.98	1,000,942.89	944,643.80	773,031.51	958,336.85	1,222,444.50	12,223,280.69
Productos FFM	0.00	48.42	48.42	48.42	0.00	0.21	3.56	7.49	4.34	3.53	4.05	3.63	4.13	4.70	7.37	5.41	48.42
Productos FFM 2018	0.00	11.03	11.03	11.03	5.67	3.51	1.85										11.03
FGP	24,065,690.00	5,648,005.64	29,713,695.64	29,713,695.64	1,893,882.44	2,345,207.77	2,100,734.00	2,108,734.00	2,110,292.42	2,108,734.00	2,268,664.53	2,108,734.00	2,920,809.00	1,681,420.06	1,843,478.27	0,206,005.15	29,713,695.64
Productos FGP	0.00	265.59	265.59	265.59	2.18	4.62	20.07	20.68	21.81	21.33	26.46	31.01	34.69	49.81	32.93	265.59	265.59
Productos FGP 2018	0.00	91.86	91.86	91.86	48.21	25.68	17.97										91.86
Productos FGP 2017	0.00	6.98	6.98	6.98	6.98												6.98
Productos FGP 2016	0.00	6.98	6.98	6.98	6.98												6.98
IEPS GAS	1,341,345.00	-32,758.10	1,308,586.90	1,308,586.90	90,217.43	62,314.96	93,671.32	109,522.04	118,375.32	128,703.69	124,857.47	110,624.82	108,962.79	115,748.97	101,853.03	115,735.06	1,308,586.90
Productos IEPS GAS	0.00	6.12	6.12	6.12	0.28	0.43	0.41	0.46	0.51	0.59	0.68	0.88	0.65	0.71	0.63	0.57	6.12
Productos IEPS GAS 2018	0.00	0.22	0.22	0.22	0.22												0.22
IEPS TABACOS	459,529.00	432,083.72	891,612.72	891,612.72	36,959.04	63,724.68	50,708.60	30,330.00	39,465.84	288,753.32	60,477.82	64,679.87	69,374.89	87,847.38	54,581.55	55,034.77	891,612.72
Productos IEPS TABACOS	0.00	5.54	5.54	5.54	0.00	0.05	0.32	0.14	0.08	3.83	0.25	0.21	0.26	0.32	0.28	5.54	5.54
Productos IEPS TABACOS 2018	0.00	0.08	0.08	0.08	0.08												0.08
ISAN	223,928.00	50,816.02	274,544.02	274,544.02	28,862.72	28,497.99	24,853.68	22,691.32	28,075.90	20,184.93	21,813.77	20,024.25	20,836.40	20,485.80	19,023.74	21,393.52	274,544.02
Productos ISAN	0.00	1.89	1.89	1.89	0.01	0.19	0.41	0.08	0.09	0.09	0.16	0.25	0.13	0.21	0.27	1.89	1.89
COMPENSACION ISAN	48,657.00	1,475.14	50,132.14	50,132.14	4,175.87	4,179.29	4,175.87	4,175.87	4,175.87	4,175.87	4,175.87	4,175.87	4,175.87	4,175.87	4,175.87	4,175.87	50,132.14
Productos COMPENSACION ISAN	0.00	0.48	0.48	0.48	0.00	0.03	0.06	0.09	0.09	0.09	0.02	0.03	0.04	0.07	0.03	0.03	0.48
FOFIS	990,905.00	232,353.83	1,223,258.83	1,223,258.83	62,232.94	137,141.00	62,232.94	62,232.94	178,886.90	62,232.94	62,232.94	208,135.90	62,232.94	73,875.59	144,482.16	107,339.64	1,223,258.83
Productos FOFIS	0.00	34.94	34.94	34.94	0.05	0.87	1.52	1.10	2.34	2.97	3.47	5.15	5.53	6.14	5.80	34.94	34.94
Productos FOFIS 2018	0.00	2.03	2.03	2.03	2.03												2.03
ISR	0.00	5,313,184.94	5,313,184.94	5,313,184.94	0.00	1,106,522.80	200,279.00	519,719.00	793,638.33	2,837.00	521,942.00	275,120.00	382,837.00	756,168.00	8,411.00	745,710.81	5,313,184.94
Productos ISR	0.00	35.07	35.07	35.07	0.00	0.00	6.38	4.47	6.68	5.40	0.05	4.41	1.45	2.00	4.01	0.24	35.07
FOCOM	0.00	54.88	54.88	54.88		54.88											54.88
Productos FOCOM	0.00	0.00	0.00	0.00		0.00											0.00
PRODDER	0.00	96,773.00	96,773.00	96,773.00	18,817.00											77,958.00	96,773.00
Productos PRODDER	0.00	0.08	0.08	0.08	0.08												0.08
Aportaciones	30,128,125.00	4,258,995.97	34,387,120.97	34,387,120.97	2,992,407.84	2,992,397.20	2,992,388.90	2,992,417.09	2,992,428.21	2,992,452.70	2,992,468.18	2,992,487.84	2,992,603.38	2,992,628.42	2,231,721.17	2,231,725.06	34,387,120.97
FAISM	6,704,421.00	904,998.71	7,609,419.71	7,609,419.71	760,941.80	760,943.51	760,941.80	760,941.80	760,941.80	760,941.80	760,941.80	760,941.80	760,941.80	760,941.80	760,941.80	760,941.80	7,609,419.71
Productos FAISM	0.00	1,148.26	1,148.26	1,148.26	0.21	6.13	27.48	38.47	52.84	84.88	79.08	185.17	203.78	236.76	253.68	1,148.26	1,148.26
FORTAMUN	23,423,704.00	3,353,314.40	26,777,018.40	26,777,018.40	2,231,416.67	2,231,435.03	2,231,416.67	2,231,416.67	2,231,416.67	2,231,416.67	2,231,416.67	2,231,416.67	2,231,416.67	2,231,416.67	2,231,416.67	2,231,416.67	26,777,018.40
Productos FORTAMUN	0.00	463.42	463.42	463.42	0.51	18.43	31.14	29.27	41.39	46.03	50.31	59.72	64.17	67.74	54.71	463.42	463.42
Productos FORTAMUN 2018	0.00	71.															