



MUNICIPIO DE ATOTONILCO DE TULA, HGO.
ESTADO ANALÍTICO DE INGRESOS DEL EJERCICIO FISCAL 2021
CUARTO CUATRIMESTRE 2021 CIERRE

	ESTIMADO	AMPLIACIONES/R EDUCACIONES	MODIFICADO	DEVENGADO	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	DEVENGADO	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
Total	248,589,520.00	66,995.48	248,646,515.48	230,002,062.57	47,185,828.89	17,083,881.48	39,893,186.98	18,240,769.44	8,678,028.89	12,279,448.07	12,089,076.49	12,071,030.36	11,117,200.13	16,956,181.35	10,916,804.11	23,491,627.68	230,002,062.57	47,185,828.89	17,083,881.48	39,893,186.98	18,240,769.44	8,678,028.89	12,279,448.07	12,089,076.49	12,071,030.36	11,117,200.13	16,956,181.35	10,916,804.11	23,491,627.68	
Ingresos	147,840,833.00	0.00	147,840,833.00	113,468,767.74	36,976,867.65	5,295,810.31	31,597,033.90	6,129,094.59	2,674,163.27	2,106,787.69	2,652,118.72	3,001,246.06	2,106,787.69	3,068,599.74	2,652,118.72	3,068,599.74	113,468,767.74	36,976,867.65	5,295,810.31	31,597,033.90	6,129,094.59	2,674,163.27	2,106,787.69	2,652,118.72	3,001,246.06	2,106,787.69	3,068,599.74	2,652,118.72	3,068,599.74	
Impuestos	114,002,791.00	0.00	114,002,791.00	86,212,720.07	35,011,087.94	3,983,485.91	28,100,622.19	3,292,730.62	1,717,224.53	1,036,406.16	1,668,351.47	1,137,980.20	1,039,437.19	3,204,922.77	1,633,763.01	4,628,808.02	86,212,720.07	35,011,087.94	3,983,485.91	28,100,622.19	3,292,730.62	1,717,224.53	1,036,406.16	1,668,351.47	1,137,980.20	1,039,437.19	3,204,922.77	1,633,763.01	4,628,808.02	
Impuestos sobre los Ingresos	133,000.00	0.00	133,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impuestos sobre el patrimonio	113,869,791.00	0.00	113,869,791.00	85,201,062.72	35,007,465.34	3,915,512.29	27,834,212.77	3,179,253.02	1,573,662.99	838,626.29	1,551,959.22	1,043,727.04	1,095,400.69	3,130,781.74	1,533,763.01	4,496,698.32	85,201,062.72	35,007,465.34	3,915,512.29	27,834,212.77	3,179,253.02	1,573,662.99	838,626.29	1,551,959.22	1,043,727.04	1,095,400.69	3,130,781.74	1,533,763.01	4,496,698.32	
Otros impuestos	0.00	0.00	0.00	1,068,315.75	3,622.60	67,973.62	266,309.42	113,477.60	143,561.60	197,779.87	16,392.25	94,253.16	4,036.50	89,256.00	30,109.70	1,068,315.75	0.00	1,068,315.75	3,622.60	67,973.62	266,309.42	113,477.60	143,561.60	197,779.87	16,392.25	94,253.16	4,036.50	89,256.00	30,109.70	1,068,315.75
Derechos	27,392,292.00	0.00	27,392,292.00	17,037,863.91	226,434.63	613,728.66	3,069,203.88	2,427,913.97	667,480.78	619,976.98	726,686.95	1,614,688.02	628,308.65	2,908,200.77	870,770.33	2,864,471.39	17,037,863.91	226,434.63	613,728.66	3,069,203.88	2,427,913.97	667,480.78	619,976.98	726,686.95	1,614,688.02	628,308.65	2,908,200.77	870,770.33	2,864,471.39	
Derechos por prestación de servicios	27,392,292.00	0.00	27,392,292.00	228,370.08	19,491.00	83,235.00	36,129.00	47,983.08	12,618.00	3,131.00	5,695.00	3,452.00	7,670.00	1,880.00	3,497.00	1,589.00	228,370.08	19,491.00	83,235.00	36,129.00	47,983.08	12,618.00	3,131.00	5,695.00	3,452.00	7,670.00	1,880.00	3,497.00	1,589.00	
Derechos por registro, licencias y permisos diversos	0.00	0.00	0.00	5,677,593.39	74,595.00	134,710.45	2,450,965.39	309,431.35	311,055.59	301,526.80	421,750.00	517,067.15	211,072.80	104,729.65	438,118.15	402,571.06	5,677,593.39	74,595.00	134,710.45	2,450,965.39	309,431.35	311,055.59	301,526.80	421,750.00	517,067.15	211,072.80	104,729.65	438,118.15	402,571.06	
Derechos en materia de desarrollo urbano y ecología	0.00	0.00	0.00	11,133,900.44	132,348.53	395,783.21	582,109.49	2,070,499.54	243,807.19	315,319.18	299,240.95	994,168.87	409,565.85	2,801,591.12	429,158.15	2,460,311.33	11,133,900.44	132,348.53	395,783.21	582,109.49	2,070,499.54	243,807.19	315,319.18	299,240.95	994,168.87	409,565.85	2,801,591.12	429,158.15	2,460,311.33	
Productos	1,171,815.00	0.00	1,171,815.00	48,498.08	7,846.88	6,136.74	69.83	2,474.00	6,764.60	1,110.00	2,431.00	4,657.04	4,151.00	10,179.00	0.00	2,688.59	48,498.08	7,846.88	6,136.74	69.83	2,474.00	6,764.60	1,110.00	2,431.00	4,657.04	4,151.00	10,179.00	0.00	2,688.59	
Productos de tipo corriente	1,171,815.00	0.00	1,171,815.00	48,498.08	7,846.88	6,136.74	69.83	2,474.00	6,764.60	1,110.00	2,431.00	4,657.04	4,151.00	10,179.00	0.00	2,688.59	48,498.08	7,846.88	6,136.74	69.83	2,474.00	6,764.60	1,110.00	2,431.00	4,657.04	4,151.00	10,179.00	0.00	2,688.59	
Aprovechamientos	5,273,735.00	0.00	5,273,735.00	10,169,685.65	1,731,498.30	692,469.00	527,238.00	405,976.00	382,694.00	449,294.55	354,650.30	343,919.80	383,905.60	2,100,259.70	664,426.40	2,133,354.00	10,169,685.65	1,731,498.30	692,469.00	527,238.00	405,976.00	382,694.00	449,294.55	354,650.30	343,919.80	383,905.60	2,100,259.70	664,426.40	2,133,354.00	
Aprovechamientos de tipo corriente	5,273,735.00	0.00	5,273,735.00	10,169,685.65	1,731,498.30	692,469.00	527,238.00	405,976.00	382,694.00	449,294.55	354,650.30	343,919.80	383,905.60	2,100,259.70	664,426.40	2,133,354.00	10,169,685.65	1,731,498.30	692,469.00	527,238.00	405,976.00	382,694.00	449,294.55	354,650.30	343,919.80	383,905.60	2,100,259.70	664,426.40	2,133,354.00	
Participaciones y Aportaciones	100,748,887.00	66,995.48	100,815,882.48	116,533,284.83	10,208,961.24	11,788,071.17	8,196,163.08	12,111,674.85	6,003,865.22	10,172,660.38	9,436,956.77	9,069,788.30	9,001,397.69	8,732,619.08	7,846,844.37	13,964,305.68	116,533,284.83	10,208,961.24	11,788,071.17	8,196,163.08	12,111,674.85	6,003,865.22	10,172,660.38	9,436,956.77	9,069,788.30	9,001,397.69	8,732,619.08	7,846,844.37	13,964,305.68	
Participaciones	65,657,418.00	0.00	65,657,418.00	80,360,680.51	7,197,091.81	8,679,115.33	6,184,283.85	9,099,805.42	2,791,995.79	7,160,790.95	6,425,087.34	6,057,915.87	5,989,528.26	6,091,791.16	5,613,657.76	11,269,617.17	80,360,680.51	7,197,091.81	8,679,115.33	6,184,283.85	9,099,805.42	2,791,995.79	7,160,790.95	6,425,087.34	6,057,915.87	5,989,528.26	6,091,791.16	5,613,657.76	11,269,617.17	
FFM	14,427,531.00	0.00	14,427,531.00	15,308,538.95	1,185,771.50	1,600,031.12	1,076,262.47	1,824,406.07	0.00	2,505,460.84	1,160,927.60	1,306,452.94	1,161,353.69	1,055,420.31	1,271,158.51	1,159,259.90	15,308,538.95	1,185,771.50	1,600,031.12	1,076,262.47	1,824,406.07	0.00	2,505,460.84	1,160,927.60	1,306,452.94	1,161,353.69	1,055,420.31	1,271,158.51	1,159,259.90	
Productos FFM 2020	0.00	0.00	0.00	360.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Productos FFM 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FGP	45,818,538.00	0.00	45,818,538.00	54,126,198.16	4,478,591.78	6,015,639.32	3,359,098.29	6,629,063.69	2,432,304.00	3,798,155.79	3,630,160.40	4,414,649.72	3,548,938.34	3,548,479.94	3,778,819.31	8,492,297.58	54,126,198.16	4,478,591.78	6,015,639.32	3,359,098.29	6,629,063.69	2,432,304.00	3,798,155.79	3,630,160.40	4,414,649.72	3,548,938.34	3,548,479.94	3,778,819.31	8,492,297.58	
Productos FGP 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Productos FGP 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IEPS GAS (GASOLINAS Y DIESEL)	1,696,286.00	0.00	1,696,286.00	1,256,589.24	85,606.00	118,749.94	122,288.70	90,161.18	98,372.37	101,535.26	106,320.94	105,064.12	127,650.66	85,534.64	96,785.66	118,519.97	1,256,589.24	85,606.00	118,749.94	122,288.70	90,161.18	98,372.37	101,535.26	106,320.94	105,064.12	127,650.66	85,534.64	96,785.66	118,519.97	
Productos IEPS GAS 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Productos IEPS GAS 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Otros Impuestos IEPS TABACOS 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IEPS TABACOS (IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS)	1,302,575.00	0.00	1,302,575.00	953,743.06	98,009.58	172,251.76	78,114.71	75,334.44	65,998.12	0.00	68,434.25	79,948.69	82,201.47	64,599.84	89,174.20	78,676.00	953,743.06	98,009.58												