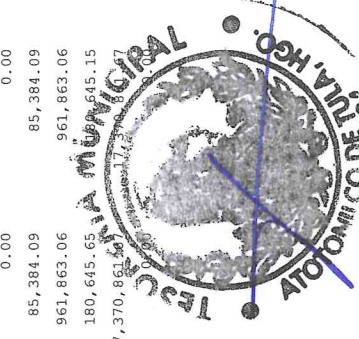
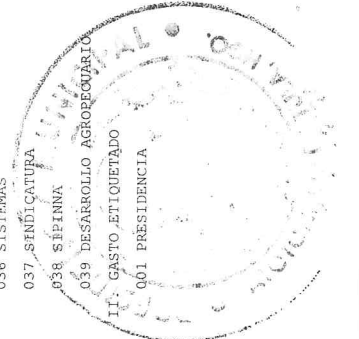


MUNICIPIO DE ATOTONILCO DE TULA HIDALGO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 30 de Junio de 2023
 (PESOS)

Concepto	Ampliaciones/				Subejercicio
	Aprobado	Reducciones	Modificado	Devengado	
I. GASTO NO ETIQUETADO	188,975,047.76	0.00	188,975,047.76	64,643,575.01	124,331,472.75
001 PRESIDENCIA	57,336,260.05	0.00	57,336,260.05	10,590,627.97	46,745,632.08
002 SECRETARIA	4,785,480.80	0.00	4,785,480.80	1,086,163.64	3,699,317.16
003 H ASAMBLEA	50,000.00	0.00	50,000.00	3,887,317.90	-3,837,317.90
004 JUZGADO CONCILIADOR	0.00	0.00	0.00	333,287.88	-333,287.88
005 TESORERIA	11,480,859.65	0.00	11,480,859.65	8,212,953.37	3,267,906.28
006 CONTRALORIA INTERNA	30,000.00	0.00	30,000.00	660,157.04	-630,157.04
007 REGLAMENTOS Y ESPECTACULOS	1,338,170.80	0.00	1,338,170.80	258,242.22	1,079,928.58
008 SEGURIDAD PUBLICA Y TRANSITO	0.00	0.00	0.00	506,387.89	-506,387.89
009 OBRAS PUBLICAS	26,960,380.74	0.00	26,960,380.74	10,531,336.37	16,429,044.37
010 PLANEACION Y GESTION	0.00	0.00	0.00	0.00	0.00
011 RECURSOS HUMANOS	45,600.00	0.00	45,600.00	5,667,736.13	-5,622,136.13
012 COMUNICACION SOCIAL	38,400.00	0.00	38,400.00	732,390.82	-693,990.82
013 SERVICIOS PUBLICOS	26,705,832.84	0.00	26,705,832.84	7,337,786.44	19,368,046.40
015 REGISTRO DEL ESTADO FAMILIAR	1,108,084.00	0.00	1,108,084.00	245,482.85	862,601.15
016 INSTITUTO DE LA MUJER	2,613,301.20	0.00	2,613,301.20	422,022.75	2,191,278.45
017 DESARROLLO SOCIAL Y HUMANO	3,279,913.20	0.00	3,279,913.20	989,663.09	2,290,250.11
018 SALUD	1,450,019.60	0.00	1,450,019.60	301,504.44	1,148,515.16
019 DEPORTE	990,454.40	0.00	990,454.40	202,894.35	787,560.05
020 CULTURA Y DERECHOS HUMANOS	0.00	0.00	0.00	369,329.29	-369,329.29
021 PROTECCION CIVIL	0.00	0.00	0.00	320,444.34	-320,444.34
022 ECOLOGIA Y MEDIO AMBIENTE	2,191,749.20	0.00	2,191,749.20	159,133.23	2,032,615.97
023 CASASAT	0.00	0.00	0.00	0.00	0.00
024 DIF MUNICIPAL	34,701,102.66	0.00	34,701,102.66	7,390,089.16	27,311,013.50
025 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00
026 TRANSPARENCIA MUNICIPAL	2,235,012.04	0.00	2,235,012.04	234,797.75	2,000,214.29
030 DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	0.00	0.00	0.00	756,934.14	-756,934.14
031 ADQUISICIONES	60,000.00	0.00	60,000.00	494,552.03	-434,552.03
032 CATASTRO MUNICIPAL	2,810,862.12	0.00	2,810,862.12	602,580.31	2,208,281.81
033 DESARROLLO ECONOMICO	57,600.00	0.00	57,600.00	224,286.71	-166,686.71
034 PLANEACION, GESTION Y DESARROLLO ECONOMICO	4,532,500.40	0.00	4,532,500.40	897,580.10	3,634,920.30
035 EDUCACION	0.00	0.00	0.00	0.00	0.00
036 SISTEMAS	0.00	0.00	0.00	0.00	0.00
037 STANDICATURA	54,000.00	0.00	54,000.00	85,384.09	-31,384.09
038 FINANZA	4,045,662.06	0.00	4,045,662.06	961,863.06	3,083,799.00
039 DESARROLLO AGROPECUARIO	73,802.00	0.00	73,802.00	180,645.65	-106,843.65
II. GASTO ETIQUETADO	92,566,187.12	0.00	92,566,187.12	17,370,861.97	75,195,325.45
001 PRESIDENCIA	766,000.00	0.00	766,000.00	0.00	766,000.00



[Handwritten signature]



002 SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003 H. ASAMBLEA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004 JUZGADO CONCILIADOR	0.00	0.00	0.00	5,457.13	5,457.13	-5,457.13	0.00
005 TESORERIA	0.00	0.00	0.00	2,275.14	2,275.14	-2,275.14	0.00
006 CONTRALORIA INTERNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
007 REGLAMENTOS Y ESPECTACULOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
008 SEGURIDAD PUBLICA Y TRANSITO	51,027,665.94	0.00	51,027,665.94	7,682,227.42	7,682,227.42	43,345,438.52	0.00
009 OBRAS PUBLICAS	11,039,598.00	0.00	11,039,598.00	4,047.98	4,047.98	11,035,550.02	0.00
010 PLANEACION Y GESTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
011 RECURSOS HUMANOS	0.00	0.00	0.00	3,309.87	3,309.87	-3,309.87	0.00
012 COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013 SERVICIOS PUBLICOS	16,257,921.10	0.00	16,257,921.10	8,181,372.10	8,181,372.10	8,076,549.00	0.00
015 REGISTRO DEL ESTADO FAMILIAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
016 INSTITUTO DE LA MUJER	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00	0.00
017 DESARROLLO SOCIAL Y HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
018 SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019 DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020 CULTURA Y DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
021 PROTECCION CIVIL	13,075,002.08	0.00	13,075,002.08	1,489,348.58	1,489,348.58	11,585,653.50	0.00
022 ECOLOGIA Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
023 CASAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
024 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
025 OFICIALIZA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
028 TRANSPARENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030 DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
031 ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032 CATASTRO MUNICIPAL	0.00	0.00	0.00	2,823.45	2,823.45	-2,823.45	0.00
033 DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
034 PLANEACION, GESTION Y DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
035 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
036 SISTEMAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
037 SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
038 SIPINNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
039 DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	281,541,234.88	0.00	281,541,234.88	82,014,436.68	82,014,436.18	199,526,798.20	0.00

