**MUNICIPIO DE ATOTONILCO DE TULA HIDALGO**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)**
**(CLASIFICACIÓN ADMINISTRATIVA)**
**Del 1 de Enero al 30 de Junio de 2022**
**(PESOS)**

| Concepto | Aprobado | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | Subejercicio |
|---|---|---|---|---|---|---|
| I. GASTO NO ETIQUETADO | 190,196,504.98 | -16,290,132.09 | 173,906,372.89 | 110,733,396.04 | 110,733,396.04 | 63,172,976.85 |
| 001 PRESIDENCIA | 40,425,526.95 | -6,907,084.13 | 33,518,442.82 | 11,808,559.81 | 11,808,559.81 | 21,709,883.01 |
| 002 SECRETARIA | 3,282,949.52 | -876,600.00 | 2,406,349.52 | 1,074,989.72 | 1,074,989.72 | 1,331,359.80 |
| 003 H ASAMBLEA | 7,429,876.74 | 0.00 | 7,429,876.74 | 3,139,974.69 | 3,139,974.69 | 4,289,902.05 |
| 004 JUZGADO CONCILIADOR | 841,786.80 | -178,080.00 | 663,706.80 | 434,030.29 | 434,030.29 | 229,676.51 |
| 005 TESORERIA | 7,123,656.80 | -650,660.34 | 6,472,996.46 | 8,811,923.31 | 8,811,923.31 | -2,338,926.85 |
| 006 CONTRALORIA INTERNA | 1,817,267.60 | -623,520.00 | 1,193,747.60 | 760,725.35 | 760,725.35 | 433,022.25 |
| 007 REGLAMENTOS Y ESPECTACULOS | 795,951.03 | 0.00 | 795,951.03 | 282,176.86 | 282,176.86 | 513,774.17 |
| 008 SEGURIDAD PUBLICA Y TRANSITO | 479,918.02 | 0.00 | 479,918.02 | 484,468.31 | 484,468.31 | -4,550.29 |
| 009 OBRAS PUBLICAS | 59,433,310.42 | -6,765,579.19 | 52,667,731.23 | 49,477,302.89 | 49,477,302.89 | 3,190,428.34 |
| 010 PLANEACION Y GESTION | 2,171.52 | 0.00 | 2,171.52 | 5,152.96 | 5,152.96 | -2,981.44 |
| 011 RECURSOS HUMANOS | 6,468,746.40 | -2,421,491.00 | 4,047,255.40 | 2,118,751.74 | 2,118,751.74 | 1,928,503.66 |
| 012 COMUNICACION SOCIAL | 3,032,478.76 | -314,160.00 | 2,718,318.76 | 813,378.17 | 813,378.17 | 1,904,940.59 |
| 013 SERVICIOS PUBLICOS | 27,466,704.81 | -6,841,820.57 | 20,624,884.24 | 10,343,173.19 | 10,343,173.19 | 10,281,711.05 |
| 014 INTENDENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 015 RESGISTRO DEL ESTADO FAMILIAR | 544,265.32 | 0.00 | 544,265.32 | 240,449.92 | 240,449.92 | 303,815.40 |
| 016 INSTITUO DE LA MUJER | 1,201,635.10 | 0.00 | 1,201,635.10 | 471,276.97 | 471,276.97 | 730,358.13 |
| 017 DESARROLLO SOCIAL Y HUMANO | 2,194,276.57 | -528,360.00 | 1,665,916.57 | 5,230,315.16 | 5,230,315.16 | -3,564,398.59 |
| 018 SALUD | 2,661,939.84 | -337,400.00 | 2,324,539.84 | 1,287,029.26 | 1,287,029.26 | 1,037,510.58 |
| 019 DEPORTE | 760,572.23 | 0.00 | 760,572.23 | 216,173.02 | 216,173.02 | 544,399.21 |
| 020 CULTURA Y DERECHOS HUMANOS | 1,041,064.74 | 0.00 | 1,041,064.74 | 329,998.10 | 329,998.10 | 711,066.64 |
| 021 PROTECCION CIVIL | 889,060.77 | -80,000.00 | 809,060.77 | 391,979.57 | 391,979.57 | 417,081.20 |
| 022 ECOLOGIA Y MEDIO AMBIENTE | 408,652.52 | 0.00 | 408,652.52 | 163,758.48 | 163,758.48 | 244,894.04 |
| 023 CAASAT | 0.00 | 0.00 | 0.00 | 1,087,282.00 | 1,087,282.00 | -1,087,282.00 |
| 024 DIF MUNICIPAL | 11,705,435.03 | 10,975,800.00 | 22,681,235.03 | 6,242,959.92 | 6,242,959.92 | 16,438,275.11 |
| 025 OFICIALIA MAYOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 026 FISCALIZACION | 0.00 | 0.00 | 0.00 | 1,312.89 | 1,312.89 | -1,312.89 |
| 027 CORREOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 028 TRANSPARENCIA MUNICIPAL | 690,694.68 | 0.00 | 690,694.68 | 503,302.13 | 503,302.13 | 187,392.55 |
| 029 AYUDANTIA Y SEGUIMIENTO POLITICO Y SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 030 DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL | 2,626,869.96 | 0.00 | 2,626,869.96 | 2,062,105.55 | 2,062,105.55 | 564,764.41 |
| 031 ADQUISICIONES | 136,115.04 | -31,856.86 | 104,258.18 | 264,698.32 | 264,698.32 | -160,440.14 |
| 032 CATASTRO MUNICIPAL | 1,268,857.75 | 0.00 | 1,268,857.75 | 593,912.50 | 593,912.50 | 674,945.25 |
| 033 DESARROLLO ECONOMICO | 57,546.16 | 0.00 | 57,546.16 | 21,463.80 | 21,463.80 | 36,082.36 |
| 034 PLANEACIÓN, GESTION Y DESARROLLO ECONÓMICO | 494,200.00 | 0.00 | 494,200.00 | 203,800.50 | 203,800.50 | 290,399.50 |
| 035 EDUCACION | 1,615,245.42 | -709,320.00 | 905,925.42 | 821,954.82 | 821,954.82 | 83,970.60 |
| 036 SISTEMAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 037 SINDICATURA | 368,079.04 | 0.00 | 368,079.04 | 111,265.34 | 111,265.34 | 256,813.70 |
| 038 SIPINNA | 2,931,649.44 | 0.00 | 2,931,649.44 | 933,750.50 | 933,750.50 | 1,997,898.94 |
| II. GASTO ETIQUETADO | 34,871,081.00 | 22,654,256.00 | 57,525,337.00 | 17,154,805.78 | 17,153,951.72 | 40,370,531.22 |

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|---|---|---|---|---|---|---|
| 001 PRESIDENCIA | 100,000.00 | 0.00 | 100,000.00 | 21,433.00 | 21,433.00 | 78,567.00 |
| 002 SECRETARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 H ASAMBLEA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 004 JUZGADO CONCILIADOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 005 TESORERIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 006 CONTRALORIA INTERNA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 007 REGLAMENTOS Y ESPECTACULOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 008 SEGURIDAD PUBLICA Y TRANSITO | 16,452,326.17 | 10,150,016.22 | 26,602,342.39 | 9,282,968.57 | 9,282,114.51 | 17,319,373.82 |
| 009 OBRAS PUBLICAS | 7,356,762.00 | 3,682,836.00 | 11,039,598.00 | 0.00 | 0.00 | 11,039,598.00 |
| 010 PLANEACION Y GESTION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 011 RECURSOS HUMANOS | 0.00 | 0.00 | 0.00 | 16,436.04 | 16,436.04 | -16,436.04 |
| 012 COMUNICACION SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 013 SERVICIOS PUBLICOS | 6,161,262.92 | 8,320,535.62 | 14,481,798.54 | 5,136,757.56 | 5,136,757.56 | 9,345,040.98 |
| 014 INTENDENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 015 RESGISTRO DEL ESTADO FAMILIAR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 016 INSTITUO DE LA MUJER | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 200,000.00 |
| 017 DESARROLLO SOCIAL Y HUMANO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 018 SALUD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 019 DEPORTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 020 CULTURA Y DERECHOS HUMANOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 021 PROTECCION CIVIL | 4,600,729.91 | 500,868.16 | 5,101,598.07 | 2,674,310.61 | 2,674,310.61 | 2,427,287.46 |
| 022 ECOLOGIA Y MEDIO AMBIENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 023 CAASAT | 0.00 | 0.00 | 0.00 | 22,900.00 | 22,900.00 | -22,900.00 |
| 024 DIF MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 025 OFICIALIA MAYOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 026 FISCALIZACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 027 CORREOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 028 TRANSPARENCIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 029 AYUDANTIA Y SEGUIMIENTO POLITICO Y SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 030 DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 031 ADQUISICIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032 CATASTRO MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 033 DESARROLLO ECONOMICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 034 PLANEACIÓN, GESTION Y DESARROLLO ECONÓMICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 035 EDUCACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 036 SISTEMAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 037 SINDICATURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 038 SIPINNA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **III. Total de Egresos (III = I + II)** | **225,067,585.98** | **6,364,123.91** | **231,431,709.89** | **127,888,201.82** | **127,887,347.76** | **103,543,508.07** |

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Atotonilco de Tula, Estado de Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas".

C.JAIME RAMIREZ TOVAR
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C.P. ENRIQUER RODRIGUEZ DIONICIO
TESORERO MUNICIPAL

L.C.C. MIRIAM TAIDE ALVARADO FUENTES
SINDICO PROCURADOR MUNICIPAL