

MUNICIPIO DE ATOTONILCO DE TULA HIDALGO  
 ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (Feb)  
 (CLASIFICACION ADMINISTRATIVA)  
 Del 1 de Enero al 30 de Septiembre de 2023  
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
1. GASTO NO ETIQUETADO	178,488,614.69	0.00	178,488,614.69	117,375,655.19	117,043,220.99	61,112,959.50
001 PRESIDENCIA	88,924,539.89	0.00	88,924,539.89	18,161,960.56	18,161,960.56	70,762,579.33
002 SECRETARIA	2,822,446.60	0.00	2,822,446.60	2,726,124.59	2,726,124.59	96,322.01
003 H ASAMBLEA	50,000.00	0.00	50,000.00	5,867,206.68	5,867,206.68	-5,817,206.68
004 JUZGADO CONCILIADOR	0.00	0.00	0.00	562,828.84	562,828.84	-562,828.84
005 TESORERIA	7,739,297.65	0.00	7,739,297.65	9,902,824.85	9,570,390.65	-2,163,527.20
006 CONTRALORIA INTERNA	30,000.00	0.00	30,000.00	1,097,430.52	1,097,430.52	-1,067,430.52
007 REGLAMENTOS Y ESPECTACULOS	817,097.60	0.00	817,097.60	390,680.62	390,680.62	426,416.98
008 SEGURIDAD PUBLICA Y TRANSITO	0.00	0.00	0.00	1,421,951.08	1,421,951.08	-1,421,951.08
009 OBRAS PUBLICAS	25,960,380.74	0.00	26,960,380.74	21,785,222.28	21,785,222.28	5,175,158.46
010 PLANEACION Y GESTION	0.00	0.00	0.00	0.00	0.00	0.00
011 RECURSOS HUMANOS	45,600.00	0.00	45,600.00	12,132,798.94	12,132,798.94	-12,087,198.94
012 COMUNICACION SOCIAL	38,400.00	0.00	38,400.00	1,348,252.83	1,348,252.83	-1,309,852.83
013 SERVICIOS PUBLICOS	17,910,658.57	0.00	17,910,658.57	17,784,370.46	17,784,370.46	126,288.11
015 REGISTRO DEL ESTADO FAMILIAR	626,048.00	0.00	626,048.00	425,199.90	425,199.90	200,848.10
016 INSTITUTO DE LA MUJER	1,471,886.40	0.00	1,471,886.40	663,820.16	663,820.16	808,066.24
017 DESARROLLO SOCIAL Y HUMANO	2,327,009.20	0.00	2,327,009.20	1,447,351.49	1,447,351.49	879,657.71
018 SALUD	950,633.20	0.00	950,633.20	494,190.43	494,190.43	456,442.77
019 DEPORTE	311,779.20	0.00	311,779.20	315,331.57	315,331.57	-3,552.37
020 CULTURA Y DERECHOS HUMANOS	0.00	0.00	0.00	677,689.89	677,689.89	-677,689.89
021 PROTECCION CIVIL	0.00	0.00	0.00	614,593.58	614,593.58	-614,593.58
022 ECOLOGIA Y MEDIO AMBIENTE	1,769,142.40	0.00	1,769,142.40	266,320.27	266,320.27	1,502,822.13
023 CASAS	0.00	0.00	0.00	0.00	0.00	0.00
024 DIF MUNICIPAL	16,001,387.86	0.00	16,001,387.86	11,414,628.56	11,414,628.56	4,586,759.30
025 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
028 TRANSPARENCIA MUNICIPAL	1,195,194.02	0.00	1,195,194.02	360,064.95	360,064.95	835,129.07
030 DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	0.00	0.00	0.00	1,183,846.63	1,183,846.63	-1,183,846.63
031 ADQUISICIONES	60,000.00	0.00	60,000.00	1,501,770.04	1,501,770.04	-1,441,770.04
032 CATASTRO MUNICIPAL	1,678,135.50	0.00	1,678,135.50	1,058,473.85	1,058,473.85	619,661.65
033 DESARROLLO ECONOMICO	57,600.00	0.00	57,600.00	335,205.03	335,205.03	-277,605.03
034 PLANEACION, GESTION Y DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
035 EDUCACION	2,582,913.80	0.00	2,582,913.80	1,425,212.31	1,425,212.31	1,157,701.49
036 SISTEMAS	0.00	0.00	0.00	0.00	0.00	0.00
037 SINDICATURA	54,000.00	0.00	54,000.00	169,059.09	169,059.09	-115,059.09
038 SIPINNA	3,990,662.06	0.00	3,990,662.06	1,510,898.90	1,510,898.90	2,479,763.16
039 DESARROLLO AGROPECUARIO	73,802.00	0.00	73,802.00	330,346.29	330,346.29	-256,544.29



II. GASTO ETIQUETADO									
001 PRESIDENCIA	57,976,705.99	0.00	57,976,705.99	26,535,961.67	26,535,961.67	31,440,744.32			
002 SECRETARIA	2,966,000.00	0.00	2,966,000.00	1,228,489.00	1,228,489.00	1,737,511.00			
003 H ASAMBLEA	0.00	0.00	0.00	0.00	0.00	0.00			
004 JUZGADO CONCILIADOR	0.00	0.00	0.00	6,025.53	6,025.53	-6,025.53			
005 TESORERIA	0.00	0.00	0.00	2,275.14	2,275.14	-2,275.14			
006 CONTRALORIA INTERNA	0.00	0.00	0.00	0.00	0.00	0.00			
007 REGALAMENTOS Y ESPECTACULOS	0.00	0.00	0.00	0.00	0.00	0.00			
008 SEGURIDAD PUBLICA Y TRANSITO	25,127,259.41	0.00	25,127,259.41	14,216,614.62	14,216,614.62	10,910,644.79			
009 OBRAS PUBLICAS	11,039,598.00	0.00	11,039,598.00	4,047.98	4,047.98	11,035,550.02			
010 PLANEACION Y GESTION	0.00	0.00	0.00	0.00	0.00	0.00			
011 RECURSOS HUMANOS	0.00	0.00	0.00	3,309.87	3,309.87	-3,309.87			
012 COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00			
013 SERVICIOS PUBLICOS	12,497,921.10	0.00	12,497,921.10	8,403,525.56	8,403,525.56	4,094,395.54			
015 REGISTRO DEL ESTADO FAMILIAR	0.00	0.00	0.00	0.00	0.00	0.00			
016 INSTITUTO DE LA MUJER	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00			
017 DESARROLLO SOCIAL Y HUMANO	0.00	0.00	0.00	0.00	0.00	0.00			
018 SALUD	0.00	0.00	0.00	0.00	0.00	0.00			
019 DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00			
020 CULTURA Y DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00			
021 PROTECCION CIVIL	6,145,927.48	0.00	6,145,927.48	2,668,850.52	2,668,850.52	3,477,076.96			
022 ECOLOGIA Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00			
023 CASASAT	0.00	0.00	0.00	0.00	0.00	0.00			
024 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00			
025 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00			
028 TRANSPARENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00			
030 DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	0.00	0.00	0.00	0.00	0.00	0.00			
031 ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00			
032 CATASSTRO MUNICIPAL	0.00	0.00	0.00	2,823.45	2,823.45	-2,823.45			
033 DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00			
034 PLANEACION, GESTION Y DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00			
035 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00			
036 SISTEMAS	0.00	0.00	0.00	0.00	0.00	0.00			
037 SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00			
038 SIPIFINA	0.00	0.00	0.00	0.00	0.00	0.00			
039 DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00			
III. Total de Egresos (III = I + II)	236,465,320.68	0.00	236,465,320.68	143,911,616.86	143,911,616.86	92,553,703.82			

