

MUNICIPIO DE ATOTONILCO DE TULA HIL .GO

PROYECCIONES DE EGRESOS - LDE (F7b)  
(PESOS)  
(CIFRAS NOMINALES)

Concepto	2023	2024	2025	2026	2027	2028
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	197,001,730.69	197,001,730.69	197,001,730.69	197,001,730.69	197,001,730.69	197,001,730.69
A. Servicios Personales	76,597,945.85	76,597,945.85	76,597,945.85	76,597,945.85	76,597,945.85	76,597,945.85
B. Materiales y Suministros	25,718,713.47	25,718,713.47	25,718,713.47	25,718,713.47	25,718,713.47	25,718,713.47
C. Servicios Generales	45,313,031.11	45,313,031.11	45,313,031.11	45,313,031.11	45,313,031.11	45,313,031.11
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	15,639,786.40	15,639,786.40	15,639,786.40	15,639,786.40	15,639,786.40	15,639,786.40
E. Bienes Muebles, Inmuebles e Intangibles	1,988,913.44	1,988,913.44	1,988,913.44	1,988,913.44	1,988,913.44	1,988,913.44
F. Inversión Pública	31,489,911.14	31,489,911.14	31,489,911.14	31,489,911.14	31,489,911.14	31,489,911.14
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	253,429.28	253,429.28	253,429.28	253,429.28	253,429.28	253,429.28
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	70,057,745.00	70,057,745.00	70,057,745.00	70,057,745.00	70,057,745.00	70,057,745.00
A. Servicios Personales	19,604,060.32	19,604,060.32	19,604,060.32	19,604,060.32	19,604,060.32	19,604,060.32
B. Materiales y Suministros	8,718,252.88	8,718,252.88	8,718,252.88	8,718,252.88	8,718,252.88	8,718,252.88
C. Servicios Generales	17,905,742.80	17,905,742.80	17,905,742.80	17,905,742.80	17,905,742.80	17,905,742.80
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	10,050,000.00	10,050,000.00	10,050,000.00	10,050,000.00	10,050,000.00	10,050,000.00
F. Inversión Pública	13,779,689.00	13,779,689.00	13,779,689.00	13,779,689.00	13,779,689.00	13,779,689.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos	267,059,475.69	267,059,475.69	267,059,475.69	267,059,475.69	267,059,475.69	267,059,475.69

