

MUNICIPIO DE ATOTONILCO DE TULA HIL...GO

RESULTADOS DE EGRESOS - LDF (F7d)  
(PESOS)

Concepto	2018	2019	2020	2021	2022	2023
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	149,246,833.53	189,547,054.54	198,094,386.02	195,617,240.96	182,789,605.77	197,001,730.69
A. Servicios Personales	42,776,310.72	45,922,302.94	46,540,010.87	64,300,529.86	58,238,045.28	76,597,945.85
B. Materiales y Suministros	23,912,337.24	14,217,644.31	17,548,538.19	34,123,865.99	47,467,134.31	25,718,713.47
C. Servicios Generales	32,675,281.47	50,636,374.92	29,995,251.42	40,047,016.32	40,776,460.97	45,313,031.11
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	20,080,866.69	16,256,558.63	19,978,307.96	17,704,342.95	20,247,019.79	15,639,786.40
E. Bienes Muebles, Inmuebles e Intangibles	3,139,230.11	1,471,870.66	63,306.62	11,615,599.18	562,415.19	1,988,913.44
F. Inversión Pública	26,649,236.28	60,642,303.08	83,186,813.74	27,745,755.76	15,245,100.95	31,489,911.14
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	15,571.02	400,000.00	782,157.22	80,130.90	253,429.28	253,429.28
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	30,318,176.77	34,388,120.97	33,646,057.81	34,944,888.26	58,054,182.38	70,057,745.00
A. Servicios Personales	10,616,091.61	12,846,855.39	14,765,728.53	13,788,885.71	14,547,862.03	19,604,060.32
B. Materiales y Suministros	4,176,456.42	4,573,910.79	4,002,457.77	4,826,148.04	9,244,373.87	8,718,252.88
C. Servicios Generales	7,993,160.66	6,861,385.86	6,096,573.90	8,677,670.81	23,190,350.92	17,905,742.80
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	777,600.00	806,400.00	918,000.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	137,060.33	1,708,108.27	532,336.75	295,421.71	32,000.00	10,050,000.00
F. Inversión Pública	6,617,807.75	7,591,460.66	7,330,960.86	7,356,761.99	11,039,595.56	13,779,689.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	179,567,010.30	223,935,175.51	231,740,443.83	230,562,129.22	240,843,788.15	267,059,475.69

