

MUNICIPIO DE ATOYONILCO DE TULA HIDALGO

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACION ADMINISTRATIVA
 Del 1 de Enero al 31 de Marzo de 2024
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	SECTOR PUBLICO MUNICIPAL	0.00	292,457,922.98	39,735,170.86	39,256,871.85	252,722,752.12
3.1	SECTOR PUBLICO NO FINANCIERO	0.00	292,457,922.98	39,735,170.86	39,256,871.85	252,722,752.12
3.1.1	GOBIERNO GENERAL MUNICIPAL	0.00	292,457,922.98	39,735,170.86	39,256,871.85	252,722,752.12
3.1.1.1	GOBIERNO MUNICIPAL	0.00	292,457,922.98	39,735,170.86	39,256,871.85	252,722,752.12
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	0.00	292,457,922.98	39,735,170.86	39,256,871.85	252,722,752.12
3.1.1.1.1.13	AUTONILCO DE TULA	0.00	292,457,922.98	39,735,170.86	39,256,871.85	252,722,752.12
001	PRESIDENCIA	0.00	26,676,274.55	5,214,865.28	5,149,272.01	21,461,409.27
002	SECRETARIA	0.00	27,468,600.42	3,535,311.70	3,535,311.70	23,933,288.72
003	H ASAMBLEA	0.00	10,411,733.12	1,866,954.79	1,830,916.09	8,544,778.33
004	JUZGADO CONCILIADOR	0.00	1,282,398.86	163,046.44	159,420.86	1,119,352.42
005	TESORERIA	0.00	9,825,569.58	4,914,004.89	4,751,313.06	4,911,564.69
006	CONTRALORIA INTERNA	0.00	1,794,923.36	342,298.36	291,926.89	1,452,625.00
007	REGIMIENTOS Y ESPECTACULOS	0.00	652,736.16	104,174.32	104,174.32	548,561.84
008	SEGURIDAD PUBLICA Y TRANSTO	0.00	42,577,517.07	3,020,581.86	3,020,581.86	39,556,935.21
009	OBRAS PUBLICAS	0.00	79,403,185.60	8,365,273.44	8,344,393.44	71,037,912.16
010	PLANEACION Y GESTION	0.00	0.00	0.00	0.00	0.00
011	RECURSOS HUMANOS	0.00	12,728,649.14	469,847.41	469,847.41	12,258,801.73
012	COMUNICACION SOCIAL	0.00	1,745,154.33	468,482.10	440,272.08	1,276,672.23
013	SERVICIOS PUBLICOS	0.00	25,627,021.75	5,465,978.01	5,465,978.01	20,161,043.74
015	REGISTRO DEL ESTADO FAMILIAR	0.00	1,200,843.86	283,006.55	283,006.55	917,837.31
016	INSTITUTO DE LA MUJER	0.00	737,550.42	178,688.34	145,278.02	558,862.08
017	DESARROLLO SOCIAL Y HUMANO	0.00	1,050,220.94	314,496.97	314,496.97	735,723.97
018	SAJUD	0.00	692,082.16	124,347.29	119,796.03	567,734.87
019	DEPORTE	0.00	527,717.92	100,245.71	100,245.71	427,472.21
020	CULTURA Y DERECHOS HUMANOS	0.00	3,791,642.93	209,784.60	209,784.60	3,581,858.33
021	PROTECCION CIVIL	0.00	10,563,538.93	1,043,292.36	1,043,292.36	9,520,246.57
022	ECOLOGIA Y MEDIO AMBIENTE	0.00	505,749.74	71,872.77	71,872.77	433,876.97
023	CAASAT	0.00	0.00	79,404.00	79,404.00	-79,404.00
024	DIF MUNICIPAL	0.00	0.00	1,379,737.85	1,379,737.85	-1,379,737.85
025	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00
028	TRANSPARENCIA MUNICIPAL	0.00	921,357.26	120,803.66	120,803.66	800,553.60
030	DESARROLLO URBANO Y ORDENAM	0.00	1,506,531.40	316,492.38	316,492.38	1,190,139.02
031	TERRITORIAL	0.00	0.00	0.00	0.00	0.00
032	ADQUISICIONES	0.00	25,190,644.66	163,588.67	147,367.19	25,027,058.99
033	CATASTRO MUNICIPAL	0.00	1,369,381.38	272,777.26	272,777.26	1,096,604.12
034	DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00
035	PLANEACION, GESTION Y DESARROLLO ECONOMICO	0.00	700,149.68	95,468.48	95,468.48	604,689.20
035	EDUCACION	0.00	1,418,354.02	401,506.45	370,455.28	1,016,847.57



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
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036 SISTEMAS	0.00	0.00	0.00	0.00	0.00	0.00
037 SINDICATURA	0.00	0.00	0.00	8,371.83	8,371.83	-8,371.83
038 SIPINNA	1,394,309.66	0.00	1,394,309.66	471,377.59	471,377.59	922,932.07
039 DESARROLLO AGROPECUARIO	693,984.08	0.00	693,984.08	169,100.50	143,443.59	524,883.58
TOTAL DEL GASTO	292,457,922.98	0.00	292,457,922.98	39,735,170.86	39,256,871.85	252,722,752.12

Hajo/protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



C. JAINE RAMIREZ TOVAR
 PRESIDENTE MUNICIPAL

[Handwritten signature in blue ink]



LIC. MIRIAM TAIDE ALVARADO PARRA
 SINDICO PROCURADOR

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