

MUNICIPIO DE ATOTONILCO DE TULA HIDALGO

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2024	2025	2026	2027	2028	2029
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)						
A. Servicios Personales	222,600,177.98	222,600,177.98	222,600,177.98	222,600,177.98	222,600,177.98	222,600,177.98
B. Materiales y Suministros	79,112,473.58	79,112,473.58	79,112,473.58	79,112,473.58	79,112,473.58	79,112,473.58
C. Servicios Generales	24,700,835.98	24,700,835.98	24,700,835.98	24,700,835.98	24,700,835.98	24,700,835.98
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	56,046,984.70	56,046,984.70	56,046,984.70	56,046,984.70	56,046,984.70	56,046,984.70
E. Bienes Muebles, Inmuebles e Intangibles	20,672,895.45	20,672,895.45	20,672,895.45	20,672,895.45	20,672,895.45	20,672,895.45
F. Inversión Pública	6,732,768.01	6,732,768.01	6,732,768.01	6,732,768.01	6,732,768.01	6,732,768.01
G. Inversiones Financieras y Otras Provisiones	32,468,417.27	32,468,417.27	32,468,417.27	32,468,417.27	32,468,417.27	32,468,417.27
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
	2,865,802.99	2,865,802.99	2,865,802.99	2,865,802.99	2,865,802.99	2,865,802.99
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)						
A. Servicios Personales	69,857,745.00	69,857,745.00	69,857,745.00	69,857,745.00	69,857,745.00	69,857,745.00
B. Materiales y Suministros	23,001,059.55	23,001,059.55	23,001,059.55	23,001,059.55	23,001,059.55	23,001,059.55
C. Servicios Generales	11,112,718.26	11,112,718.26	11,112,718.26	11,112,718.26	11,112,718.26	11,112,718.26
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	8,114,278.19	8,114,278.19	8,114,278.19	8,114,278.19	8,114,278.19	8,114,278.19
E. Bienes Muebles, Inmuebles e Intangibles	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
F. Inversión Pública	13,550,000.00	13,550,000.00	13,550,000.00	13,550,000.00	13,550,000.00	13,550,000.00
G. Inversiones Financieras y Otras Provisiones	13,779,689.00	13,779,689.00	13,779,689.00	13,779,689.00	13,779,689.00	13,779,689.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	292,457,922.98	292,457,922.98	292,457,922.98	292,457,922.98	292,457,922.98	292,457,922.98



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