

MUNICIPIO DE ATOTONILCO DE TULA HIDALGO
ESTADO DE HIDALGO
Estado Analítico Mensual de Ingresos

Al 31/mar./2025

Fecha y 21/abr./2025
hora de Impresión 12:20 p. m.



Ucr: 002
Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia	
11	Impuestos sobre los Ingresos	\$152,301.24	\$0.00	\$0.00	\$6,496.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,496.70	\$145,804.54	
11-02	IMPUESTO SOBRE JUEGOS PERMI	\$110,301.24	\$0.00	\$0.00	\$6,496.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,496.70	\$103,804.54	
11-02-01	IMPUESTO SOBRE JUEGOS PER	\$110,301.24	\$0.00	\$0.00	\$6,496.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,804.54
11-02-01-	EXPOSICIONES	\$2,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,150.00
11-02-01-	RECITALES	\$3,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,125.00
11-02-01-	CONFERENCIAS	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
11-02-01-	FUNCIONES DE BOX Y/O LUCH	\$2,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,569.00
11-02-01-	FUTBOL PROFESIONAL	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
11-02-01-	CARRERA ATLETICA	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
11-02-01-	FERIAS	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
11-02-01-	DESFILES	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
11-02-01-	FIESTA PATRONAL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-02-01-	TARDEADAS, DISCO	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
11-02-01-	BAILES PUBLICOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
11-02-01-	JUEGOS MECANICOS	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
11-02-01-	CIRCOS	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
11-02-01-	KERMESSE	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
11-02-01-	CARRERAS DE AUTOMOVILES, I	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00
11-02-01-	PELEAS DE GALLOS	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
11-02-01-	CARNAVAL	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
11-02-01-	VARIEDAD OCACIONAL	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
11-02-01-	CONCIERTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
11-02-01-	DEGUSTACIONES	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00
11-02-01-	PROMOCIONES Y ANIVERSARI	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
11-02-01-	MUSICA EN VIVO	\$18,000.00	\$0.00	\$0.00	\$6,496.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,496.70	\$11,503.30	
11-02-01-	SONIDO MODERADO	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
11-02-01-	ESPACIO DE PATINAJE	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
11-02-01-	PERMISO DE EVENTO DE AUTO	\$9,707.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,707.24
11-02-01-	IMPUESTOS A COMERCIOS AMBUL	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
11-03	IMPUESTOS A COMERCIOS AMBI	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
11-03-01	IMPUESTOS A COMERCIOS AMBI	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
11-03-01-	IMPUESTOS A COMERCIOS AMBI	\$123,401,044.92	\$61,732,320...	\$58,080,664...	\$9,347,794.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,160,779.22	-\$5,759,734...
12-01	IMPUESTO PREDIAL	\$88,791,048.91	\$61,723,621...	\$57,938,425...	\$8,023,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,685,731.00	-\$38,894,68...
12-01-01	IMPUESTO PREDIAL EJERCICIO,	\$79,990,438.43	\$59,903,359...	\$53,651,239...	\$4,598,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,153,193.00	-\$44,162,75...
12-01-01-	IMPUESTO PREDIAL EJERCICIO,	\$19,839,788.16	\$14,336,116...	\$2,042,383.00	\$2,195,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,574,381.00	\$1,265,407.16



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12:20 p. m.

Ustr: 002
Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
12-01-01-	Impuesto predial Rustico	\$1,583,873.88	\$957,717.00	\$168,535.00	\$90,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,217,207.00	\$366,666.88
12-01-01-	Impuesto predial Ejidal	\$5,405.62	\$4,983.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,983.00	\$422.62
12-01-01-	Impuesto predial Industrial	\$52,561,370.77	\$56,128,238.00	\$57,685,145.00	\$2,717,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,510,948.00	-\$63,949.57
12-01-01-	DESCUENTO POR PRONTO PAGO	\$0.00	-\$10,714.02	-\$5,990,889.00	-\$235,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$16,940,232.00	\$16,940,232.00
12-01-01-	Descuento por pronto pago Urbana	\$0.00	-\$2,150,363.00	-\$205,409.00	-\$109,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,465,657.00	\$2,465,657.00
12-01-01-	Descuento por pronto pago Rustica	\$0.00	-\$143,677.00	-\$18,963.00	-\$4,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$167,192.00	\$167,192.00
12-01-01-	Descuento por pronto pago Ejidal	\$0.00	-\$746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$746.00	\$746.00
12-01-01-	Descuento por pronto pago Industrial	\$0.00	-\$8,419,236.00	-\$5,766,517.00	-\$120,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$14,306,637.00	\$14,306,637.00
12-01-01-	DESCUENTO INSEN, JUBILADO	\$0.00	-\$809,671.00	-\$233,935.00	-\$170,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,214,094.00	\$1,214,094.00
12-01-01-	Descuento INSEN, jubilados, per	\$0.00	-\$689,453.00	-\$175,162.00	-\$138,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,003,397.00	\$1,003,397.00
12-01-01-	Descuento INSEN, jubilados, per	\$0.00	-\$118,953.00	-\$16,974.00	-\$14,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$150,058.00	\$150,058.00
12-01-01-	Descuento INSEN, jubilados, per	\$0.00	-\$1,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,265.00	\$1,265.00
12-01-01-	Descuento INSEN, jubilados, per	\$0.00	-\$41,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$41,799.00	\$41,799.00
12-01-01-	IMPUESTO PREDIAL EJERCICIOS	\$14,800,610.48	\$1,820,262.00	\$4,287,186.00	\$3,425,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,532,538.00	\$5,268,072.48
12-01-02-	Impuesto rezago predial Urbano	\$5,626,192.14	\$1,737,089.00	\$1,986,230.00	\$972,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,695,931.00	\$930,261.14
12-01-02-	Impuesto rezago predial Rustico	\$491,053.30	\$83,173.00	\$41,499.00	\$22,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,439.00	\$343,624.30
12-01-02-	Impuesto rezago predial Ejidal	\$5,487.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,487.75
12-01-02-	Impuesto rezago predial Industrial	\$9,677,867.29	\$0.00	\$2,259,457.00	\$2,429,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,689,168.00	\$3,988,699.29
12-01-02-	IMPUESTO SOBRE TRASLACION DI	\$34,609,996.01	\$8,699.36	\$142,239.41	\$1,324,109.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,475,048.22	\$33,134,947.79
12-02-01-	IMPUESTO SOBRE TRASLACION	\$34,609,996.01	\$8,699.36	\$142,239.41	\$1,324,109.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,475,048.22	\$33,134,947.79
12-02-01-	Impuesto sobre Traslacion de Don	\$34,609,996.01	\$8,699.36	\$142,239.41	\$1,324,109.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,475,048.22	\$33,134,947.79
17	Accesorios de Impuestos	\$3,191,403.52	\$436,477.00	\$1,028,729.00	\$821,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,287,172.00	\$904,231.52
17-01	RECARGOS	\$3,191,403.52	\$436,477.00	\$1,028,729.00	\$821,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,287,172.00	\$904,231.52
17-01-01	RECARGOS DE PREDIAL EJERCICIO	\$1,709,700.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,709,700.89
17-01-01-	Recargos de Predial Actual Urbano	\$895,623.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$895,623.15
17-01-01-	Recargos de Predial Actual Rustico	\$125,632.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,632.18
17-01-01-	Recargos de Predial Actual Ejidal	\$28,645.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,645.41
17-01-01-	Recargos de Predial Actual Industrial	\$659,800.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659,800.15
17-01-02	RECARGOS DE PREDIAL EJERCICIO	\$1,481,702.63	\$436,477.00	\$1,028,729.00	\$821,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,287,172.00	-\$805,469.37
17-01-02-	Recargos de Predial Ejercicios Ant	\$858,623.69	\$416,514.00	\$476,498.00	\$233,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,126,380.00	-\$267,756.31
17-01-02-	Recargos de Predial Ejercicios Ant	\$98,562.39	\$19,963.00	\$9,961.00	\$5,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,388.00	\$63,174.39
17-01-02-	Recargos de Predial Ejercicios Ant	\$71,857.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,857.38
17-01-02-	Recargos de Predial Ejercicios Ant	\$452,659.17	\$0.00	\$542,270.00	\$583,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,125,404.00	-\$672,744.83
17-01-02-	Derechos por prestación de servicios	\$41,150,575.75	\$1,089,587.77	\$972,534.90	\$12,153,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,215,736.63	\$26,934,839.12
43-01	RECARGOS POR SERVICIOS PUEB	\$31,853,709.51	\$114,796.90	\$5,398.40	\$62,448.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,644.10	\$31,671,065.41

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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-01-01	DERECHOS POR SERVICIO DE A	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-01-01-	Derechos por Servicio de Alumbr	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-01-02	DERECHOS POR SERVICIOS DE	\$31,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500,000.00
43-01-02-	Derechos por Servicio de Agua Po	\$31,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500,000.00
43-01-04	DERECHOS POR USO DE RASTR	\$5,512.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,512.50
43-01-04-	DEGUELLO DE CARNE DE RESE	\$5,512.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,512.50
43-01-05	DERECHOS POR SERVICIO Y US	\$18,602.85	\$5,863.10	\$5,019.80	\$2,113.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,996.50	\$5,606.35
43-01-05-	Inhumación de Cadáveres y Resic	\$12,125.00	\$3,170.40	\$4,227.20	\$1,849.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,247.00	\$2,878.00
43-01-05-	INHUMACIÓN EN OTROS PANTE	\$0.00	\$0.00	\$792.60	\$264.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,056.80	-\$1,056.80
43-01-05-	REINHUMACION EN FOSA, CAPI	\$2,177.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,177.85
43-01-05-	PERMISO PARA LA INSTALACIÓ	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-01-05-	PERMISO PARA CONSTRUCCIÓ	\$1,500.00	\$1,004.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,004.70	\$495.30
43-01-05-	PERMISO PARA CONSTRUCCIÓ	\$500.00	\$1,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,688.00	-\$1,688.00
43-01-05-	PERMISO PARA CONSTRUCCIÓ	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-01-05-	DEPOSITO DE CENIZAS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
43-01-06	DERECHOS POR SERVICIO DE LI	\$229,594.16	\$108,933.80	\$378.60	\$60,335.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,647.60	\$59,946.56
43-01-06-	RECOLECCION DE BASURA	\$200,000.00	\$108,933.80	\$378.60	\$60,335.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,647.60	\$30,352.40
43-01-06-	QUEMA DE BASURA Y DEBECHI	\$24,594.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,594.16
43-01-06-	RENTA Y RECOLECCIÓN EN CC	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02	DERECHOS POR REGISTRO, LICEN	\$3,317,024.80	\$109,576.05	\$299,076.61	\$1,545,309.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,961.88	\$1,363,062.92
43-02-01	DERECHOS POR REGISTRO FAM	\$771,420.68	\$8,785.30	\$10,700.40	\$14,174.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,660.50	\$737,760.18
43-02-01-	INSCRIPCION DE SENTENCIAS	\$2,500.00	\$312.00	\$1,404.00	\$936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,652.00	-\$152.00
43-02-01-	REGISTRO DE RECONOCIMIENT	\$25,600.00	\$1,013.90	\$1,169.90	\$1,013.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,197.70	\$22,402.30
43-02-01-	REGISTRO DE EMANCIPACION	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-02-01-	Registro de Matrimonio	\$325,200.00	\$3,782.00	\$5,392.00	\$8,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,786.00	\$307,414.00
43-02-01-	Registro de Defunción	\$125,600.00	\$3,220.80	\$2,049.60	\$2,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,198.40	\$117,401.60
43-02-01-	REGISTRO DE CONCUBINATOS	\$122,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,560.00
43-02-01-	REGISTRO DE DIVORCIO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-01-	INSCRIPCION DE ACTAS DEL RI	\$150,160.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,160.68
43-02-01-	ANOTACION DE ACTAS ORDEN	\$5,600.00	\$456.60	\$684.90	\$684.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,826.40	\$3,773.60
43-02-01-	PERMISO DE TRASLADO DE CA	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
43-02-02	DERECHOS POR SERV. DE CEFRI	\$286,292.57	\$98,003.55	\$95,492.00	\$81,481.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,976.65	\$11,315.92
43-02-02-	PERMISO PARA CONSTRUCCIÓ	\$50,000.00	\$65,608.50	\$65,226.50	\$49,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,495.00	-\$130,495.00
43-02-02-	Acta de Matrimonio	\$6,960.00	\$8,404.90	\$7,449.00	\$7,926.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,779.50	-\$16,819.50
43-02-02-	Acta de Defunción	\$2,653.00	\$4,011.00	\$4,106.50	\$5,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,656.50	-\$11,003.50



MUNICIPIO DE ATOTONILCO DE TULA HIDALGO
ESTADO DE HIDALGO
Estado Analítico Mensual de Ingresos

Al 31/mar./2025

Fecha y hora de Impresión | 21/abr./2025
12:20 p. m.



Usr: 002
Rep: rptAnaliticoPresupuestalIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-02-02-	ACTA DE CONCUBINATO	\$35,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,269.00
43-02-02-	Acta de Divorcio	\$5,200.00	\$859.50	\$286.50	\$668.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,814.50	\$3,385.50
43-02-02-	COPIA FOTOSTATICA CERTIFIC.	\$153,784.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,784.57
43-02-02-	Constancia de Domicilio	\$5,630.00	\$3,833.70	\$3,637.10	\$5,603.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,073.90	-\$7,443.90
43-02-02-	Constancia de no Infraccion	\$200.00	\$3,255.25	\$2,635.00	\$2,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,370.25	-\$8,170.25
43-02-02-	CONSTANCIA DE NO REGISTR	\$2,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,136.00
43-02-02-	CONSTANCIA DE INEXISTENCIA	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-02-02-	CONSTANCIA DE DEPENDENCIA	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-02-02-	CONSTANCIA DE BUENA CONDI	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-02-	BUSQUEDA EN ARCHIVO DE AN	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-02-	CERTIFICADO DE REGISTRO E	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
43-02-02-	CERTIFICADO DE NO ADEUDO I	\$5,600.00	\$140.10	\$560.40	\$560.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.90	\$4,339.10
43-02-02-	COPIA SIMPLE DE DOCUMENTO	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
43-02-02-	ACTA DE RECONOCIMIENTO DE	\$8,600.00	\$85.50	\$191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286.50	\$8,313.50
43-02-02-	CONVENIO LABORAL	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
43-02-02-	ACTAS INFORMATIVAS	\$560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.00
43-02-02-	BOLETA DE CREMAGION	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
43-02-02-	FORMATOS DE REGISTROS	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
43-02-02-	BOLETA DE INHUMACION	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-02-02-	CONSTANCIAS EXPEDIDAS POF	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-02-02-	CEDULA CATASTRAL	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00
43-02-02-	Constancia de Datos Generales	\$0.00	\$10,419.80	\$9,630.60	\$7,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,914.40	-\$27,914.40
43-02-02-	Constancia de Identidad	\$0.00	\$1,179.60	\$1,179.60	\$786.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,145.60	-\$3,145.60
43-02-02-	Derechos de Ingresos Economic	\$0.00	\$196.60	\$589.80	\$383.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,179.60	-\$1,179.60
43-02-03-	PLACA DE FUNCIONAMIENTO D	\$1,486,810.85	\$2,787.20	\$8,722.44	\$1,288,689.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,198.70	\$186,612.15
43-02-03-	PLACA DE FUNCIONAMIENTO D	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO D	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO D	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO D	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO D	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO D	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO D	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO D	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00
43-02-03-	PLACA DE FUNCIONAMIENTO D	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00
43-02-03-	PLACA DE FUNCIONAMIENTO D	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00



Ustr. 002
Rep. rptAnaliticoPresupuestoIngresos

Fecha y	21/abr./2025
hora de Impresión	12:20 p. m.

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Fecha y	21/abr./2025
hora de Impresión	12:20 p. m.

Fecha y hora de Impresión	21/abr./2025 12:20 p. m.
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Usr: 002
Rep: rptAnaliticoPresupuestoIngresos

Fecha y	21/abr./2025
hora de Impresión	12:20 p. m.



MUNICIPIO DE ATOTONILCO DE TULA HIDALGO
ESTADO DE HIDALGO
Estado Analítico Mensual de Ingresos

Usr: 002
Rep: rptAnaliticoPresupuestoIngresos

Al 31/mar./2025

Fecha y hora de Impresión | 21/abr./2025
12:20 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-02-05-...	PERMISO O LICENCIA PARA FUI	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
43-02-05-...	PERMISO O LICENCIA PARA FUI	\$15,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,650.00
43-02-05-...	PERMISO O LICENCIA PARA FUI	\$98,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,500.00
43-02-05-...	PERMISO O LICENCIA PARA FUI	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
43-02-05-...	PERMISO O LICENCIA PARA FUI	\$59,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,800.00
43-02-05-...	PERMISO O LICENCIA PARA FUI	\$35,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,200.00
43-02-05-...	PERMISO O LICENCIA PARA FUI	\$2,000.00	\$0.00	\$5,947.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,947.70	-\$3,947.70
43-02-05-...	PERMISO O LICENCIA PARA FUI	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-05-...	PERMISO O LICENCIA PARA FUI	\$12,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,560.00
43-02-05-...	PERMISO O LICENCIA PARA FUI	\$19,600.00	\$0.00	\$3,314.30	\$4,703.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,017.40	\$11,582.60
43-02-05-...	PERMISO O LICENCIA PARA FUI	\$26,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,360.00
43-02-05-...	PERMISO O LICENCIA PARA FUI	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
43-02-05-...	LICENCIA DE CONSTRUCCIÓN I	\$5,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,128.00
43-02-05-...	PERMISO O LICENCIA PARA FU	\$5,245.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,245.75
43-02-05-...	PERMISO O LICENCIA PARA FU	\$0.00	\$0.00	\$0.00	\$26,753.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,753.40	-\$26,753.40
43-02-05-...	VENTA DE ALITAS, HAMBURGUE	\$0.00	\$0.00	\$0.00	\$4,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,860.00	-\$4,860.00
43-02-06-...	DERECHOS POR EXPEDICION Y	\$251,117.95	\$0.00	\$29,693.27	\$95,893.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,586.43	\$125,531.52
43-02-06-...	PUBLICIDAD EN LAMINA	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
43-02-06-...	PUBLICIDAD EN LONA	\$2,000.00	\$0.00	\$2,100.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.10	-\$100.10
43-02-06-...	PUBLICIDAD EN ACRILICO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-06-...	PUBLICIDAD EN MADERA	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-02-06-...	PUBLICIDAD EN MANTAS	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-02-06-...	PUBLICIDAD EN ELEMENTOS IN	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
43-02-06-...	PUBLICIDAD EN VEHICULOS	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
43-02-06-...	PUBLICIDAD EN MUROS	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-02-06-...	PUBLICIDAD EN VOLANTES YIC	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-02-06-...	PUBLICIDAD EN POSTERS	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
43-02-06-...	PUBLICIDAD EN CALCOMANIA	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-02-06-...	BUSQUEDA DE EXPEDIENTES C	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
43-02-06-...	PUBLICIDAD EN BARDAS, TOLD	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-06-...	PUBLICIDAD EN LAMINAS	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-02-06-...	PUBLICIDAD EN LAMINAS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-02-06-...	PUBLICIDAD EN LAMINAS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-02-06-...	PUBLICIDAD EN LAMINAS	\$89,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,560.00
43-02-06-...	PUBLICIDAD EN LAMINAS	\$5,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,269.00





MUNICIPIO DE ATOTONILCO DE TULA HIDALGO
ESTADO DE HIDALGO
Estado Analítico Mensual de Ingresos

Utr. 002
Rep. rpt/AnalíticoPresupuestoIngresos

Fecha y hora de Impresión | 21/abr./2025
12:20 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
43-02-06-	ANUNCIO ESPECTACULAR	\$128,688.95	\$0.00	\$27,593.17	\$95,893.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,486.33	\$5,202.62
43-02-06-	ANUNCIO ADOSADO	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
43-02-07	DERECHOS POR LICENCIA O PE	\$26,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,250.00
43-02-07-	LICENCIAS ESTACIONAMIENTO	\$15,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,260.00
43-02-07-	LICENCIAS ESTACIONAMIENTO	\$10,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,990.00
43-03	DERECHOS EN MATERIA DE DESAI	\$5,638,749.99	\$850,978.41	\$553,724.00	\$10,217,214....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,621,917.23	-\$5,983,167....
43-03-01	DERECHOS POR ALINEAMIENTO	\$241,680.79	\$29,281.76	\$25,738.30	\$29,327.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,347.18	\$153,333.61
43-03-01-	Por la Practica de Deslinde	\$221,680.79	\$4,323.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,323.60	\$217,357.19
43-03-01-	CONSTANCIA DE NUMERO OFIC	\$0.00	\$590.40	\$2,512.00	\$5,660.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,763.20	-\$8,763.20
43-03-01-	CONSTANCIA DE ALINEAMIENT	\$2,000.00	\$6,162.63	\$16,206.30	\$16,588.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,957.33	-\$36,957.33
43-03-01-	CONSTANCIA DE NO AFECTACH	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-03-01-	Constancia de no Afectacion de Ar	\$5,000.00	\$8,769.80	\$8,300.00	\$2,315.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,385.00	-\$14,385.00
43-03-01-	CONSTANCIA DE NO AFECTACH	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-01-	CONSTANCIA POR LEVANTAMIE	\$6,000.00	\$7,295.70	\$1,824.20	\$3,817.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,937.39	-\$6,937.39
43-03-01-	CERTIFICADO DE UBICACIÓN, A	\$0.00	\$1,493.00	\$695.80	\$298.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,687.40	-\$2,687.40
43-03-01-	CONSTANCIA DE POSESION Y L	\$0.00	\$646.63	\$0.00	\$646.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,293.26	-\$1,293.26
43-03-02	DERECHOS POR LA REALIZACIO	\$3,478,806.00	\$608,817.80	\$256,103.40	\$298,762.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,163,684.10	\$2,315,121.90
43-03-02-	REALIZACION DE AVALUOS CAT	\$3,478,806.00	\$603,122.20	\$238,820.20	\$291,441.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,133,384.00	\$2,345,422.00
43-03-02-	REPROGRAMACION DE VISITA F	\$0.00	\$0.00	\$0.00	\$447.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$447.30	-\$447.30
43-03-02-	REPOSICION DE AVALUO CAT	\$5,695.60	\$17,283.20	\$0.00	\$6,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,852.80	-\$29,852.80
43-03-03	DERECHOS POR LA EXPEDICION	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-03-03-	CONSTANCIA DE USO DE SUEL	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
43-03-03-	LICENCIA DE USO DE SUELO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-03-	PRIMERA PRORROGA DE LICEN	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-03-	PRORROGA POSTERIOR DE LIC	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-03-	DICTAMEN DE IMPACTO URBAN	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-04	DERECHOS POR LICENCIAS PAR	\$1,008,521.69	\$173,954.25	\$215,934.60	\$9,152,194.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,542,083.27	-\$8,533,561....
43-03-04-	LICENCIA DE CONSTRUCCION I	\$250,600.00	\$6,387.23	\$39,416.18	\$8,495.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,298.44	\$196,301.56
43-03-04-	LICENCIA DE CONSTRUCCION I	\$125,800.00	\$0.00	\$3,195.08	\$35,618.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,813.50	\$86,986.50
43-03-04-	LICENCIA DE CONSTRUCCION I	\$215,011.69	\$0.00	\$0.00	\$5,424,652.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,424,652.36	-\$6,209,640....
43-03-04-	LICENCIA DE RECONSTRUCCIO	\$125,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,120.00
43-03-04-	RECONSTRUCCION DE LICEN	\$85,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,600.00
43-03-04-	LICENCIA DE CONSTRUCCION I	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-04-	LICENCIA DE CONSTRUCCION I	\$5,000.00	\$0.00	\$0.00	\$18,216.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,216.03	-\$13,216.03
43-03-04-	LICENCIA DE CONSTRUCCION I	\$5,000.00	\$0.00	\$0.00	\$40,631.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,631.37	-\$35,631.37





MUNICIPIO DE ATOTONILCO DE TULA HIDALGO
ESTADO DE HIDALGO
Estado Analítico Mensual de Ingresos

Utr: 002
Rep: rptAnaliticoPresupuestoIngresos

Al 31/mar./2025

Fecha y hora de Impresión
21/abr./2025
12:20 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-03-04- LICENCIA DE CONSTRUCCION I	\$5,000.00	\$0.00	\$592.83	\$42,885.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,478.42	-\$38,478.42
43-03-04- LICENCIA POR AUTORIZACION I	\$5,000.00	\$0.00	\$334.37	\$696,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$697,015.37	-\$692,015.37
43-03-04- LICENCIA DE CONSTRUCCION I	\$5,000.00	\$0.00	\$2,244.38	\$164,311.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,556.33	-\$161,556.33
43-03-04- LICENCIA DE CONSTRUCCION I	\$5,000.00	\$0.00	\$2,584.74	\$133,244.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,829.48	-\$30,829.48
43-03-04- LICENCIA DE CONSTRUCCION I	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-04- LICENCIA DE CONSTRUCCION I	\$5,000.00	\$0.00	\$0.00	\$1,289,924.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289,924.21	-\$1,284,924.21
43-03-04- LICENCIA DE RECONSTRUCCION I	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-04- LICENCIA DE CANALIZACION DE	\$6,500.00	\$167,567.02	\$167,567.02	\$167,567.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502,701.06	-\$496,201.06
43-03-04- LICENCIA DE RECONSTRUCCION I	\$98,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,560.00	\$0.00
43-03-04- LICENCIA DE URBANIZACION	\$25,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,650.00
43-03-04- PRORROGA DE LICENCIA DE CI	\$25,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,680.00
43-03-04- LICENCIA DE CONSTRUCCION I	\$0.00	\$0.00	\$0.00	\$129,966.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,966.70	-\$129,966.70
43-03-05- DERECHOS POR LA AUTORIZACION	\$13,058.30	\$1,435.40	\$956.80	\$1,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,306.20	\$8,752.10
43-03-05- LICENCIA DE REGISTRO DE PEI	\$10,058.30	\$1,435.40	\$956.80	\$1,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,306.20	\$5,752.10
43-03-05- REFERENDO DEL REGISTRO DEI	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-03-06- DERECHOS POR AUTORIZACION	\$1,100.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.30
43-03-06- AUTORIZACION DE VENTA DE L	\$1,100.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.30
43-03-07- OTROS DERECHOS POR SERVIC	\$154,785.57	\$36,147.00	\$41,538.70	\$41,594.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,280.60	\$35,504.97
43-03-07- CONSTANCIAS DIVERSAS DE DI	\$55,886.57	\$4,023.20	\$6,537.70	\$4,526.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,087.00	\$40,799.57
43-03-07- REVISION DE DOCUMENTOS	\$5,125.00	\$7,432.00	\$11,612.50	\$13,470.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,515.00	-\$27,390.00
43-03-07- REPOSICION DE DOCUMENTOS	\$2,560.00	\$201.40	\$464.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$665.90	\$1,894.10
43-03-07- PLACA DE CONSTRUCCION	\$12,565.00	\$565.40	\$2,827.00	\$2,544.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,936.70	\$6,628.30
43-03-07- AVISO DE TERMINACION DE OB	\$2,569.00	\$23,925.00	\$20,097.00	\$21,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,076.00	-\$62,507.00
43-03-07- ENTREGA RECEPCION DE FRAC	\$25,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,390.00
43-03-07- COPIAS COMPULSADAS DE DOI	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-07- COPIA DE PLANO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-07- COPIA DE FOTOGRAFIAS FOTO.	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-07- COLOCACION Y PERMANENCIA	\$35,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,690.00
43-03-08- DERECHOS POR LA PARTICIPAC	\$4,401.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,401.18
43-03-08- BASES DE LICITACION	\$4,401.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,401.18
43-03-09- DERECHOS POR SUPERVISION I	\$80,946.09	\$0.00	\$0.00	\$131,904.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,904.30	-\$50,958.21
43-03-09- SUPLENTO DE PRESUPUESTO PUBLIC	\$80,946.09	\$0.00	\$0.00	\$131,904.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,904.30	-\$50,958.21
43-03-10- DERECHOS POR EXPEDICION DE	\$555,450.07	\$1,342.20	\$9,452.20	\$561,517.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,311.58	-\$16,861.51
43-03-10- DERECHOS DE IMPACTO AMBIEN	\$234,511.35	\$1,342.20	\$9,452.20	\$561,517.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,311.58	-\$337,800.23
43-03-10- DERECHOS POR EXPEDICION DE	\$85,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,960.00





MUNICIPIO DE ATOTONILCO DE TULA HIDALGO
ESTADO DE HIDALGO
Estado Analítico Mensual de Ingresos

Utr: 002
Rep: rptAnaliticoPresupuestalIngresos

Al 31/mar./2025

Fecha y hora de Impresión | 21/abr./2025
20:20 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-03-10-	RENOVACION DICTAMEN DE IM	\$224,978.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,978.72
43-03-10-	DERIBO Y PODA DE ARBOLES	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-10-	FACTIBILIDAD DEL SERVICIO D	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-04	DERECHOS POR SERVICIOS PRES	\$14,236.41	\$114,335.89	\$328,641.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457,213.42	-\$116,121.97
43-04-01-	Derechos por Servicios Pre	\$341,091.45	\$114,335.89	\$328,641.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457,213.42	-\$116,121.97
43-04-01-	Dictamen de Riesgo	\$231,071.45	\$12,766.41	\$307,076.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,747.32	-\$199,675.87
43-04-01-	PROGRAMA INTERNO DE PROT	\$85,960.00	\$0.00	\$3,431.90	\$12,114.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,546.10	\$70,413.90
43-04-01-	SERVICIO DE AMBULANCIA	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
43-04-01-	Capacitaciones	\$12,560.00	\$0.00	\$0.00	\$9,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,920.00
43-04-01-	PERMISO DE VIGILANCIA EVEN	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51	Productos	\$1,950,883.55	\$20,334.00	\$7,230.00	\$9,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,169.00
51-01	Productos	\$1,950,883.55	\$20,334.00	\$7,230.00	\$9,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,169.00
51-01-01	ARRENDAMIENTO DE BIENES M	\$121,753.23	\$20,334.00	\$7,230.00	\$9,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,169.00
51-01-01-	ARRENDAMIENTO DE BIENES M	\$92,741.22	\$20,334.00	\$7,230.00	\$9,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,169.00
51-01-01-	USO DE PLAZAS, PISOS, CALLI	\$99,741.22	\$20,334.00	\$7,230.00	\$9,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,169.00
51-01-01-	LOCALES EN EL INTERIOR Y E	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51-01-01-	ESTACIONAMIENTO EN LA VIA	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-01-01-	ARRENDAMIENTO DE TERRENC	\$29,012.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,012.01
51-01-01-	USO CAMPO DE FUTBOOL EN	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-01-01-	RENTA DE BIENES INMUEBLES	\$24,012.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,012.01
51-01-03	EXPEDICION DE COPIA SIMPLE	\$2,259.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,259.42
51-01-03-	EXPEDICION DE COPIA SIMPLE	\$2,259.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,259.42
51-01-03-	EXPEDICION DE HOJAS SIMPL	\$2,259.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,259.42
51-01-04	ASISTENCIA SOCIAL	\$1,826,870.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,826,870.90
51-01-04-	CUOTAS DE RECUPERACION D.	\$1,826,870.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,826,870.90
51-01-04-	ASISENCIA SOCIAL DIF	\$1,826,870.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,826,870.90
61	Aprovechamientos	\$2,222,314.39	\$47,179.38	\$357,102.62	\$219,460.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,742.39
61-02	Multas	\$547,314.39	\$45,845.70	\$53,366.20	\$42,249.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,461.00
61-02-01	MULTAS IMPUESTAS A LOS INFR	\$547,314.39	\$45,845.70	\$53,366.20	\$42,249.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,461.00
61-02-01-	MULTAS IMPUESTAS A LOS INFI	\$547,314.39	\$45,845.70	\$53,366.20	\$42,249.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,461.00
61-02-01-	INFRACCIONES DE TRANSITO	\$224,824.39	\$12,584.00	\$13,266.20	\$27,699.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,549.30
61-02-01-	MULTAS ADMINISTRATIVAS DE	\$256,300.00	\$33,261.70	\$40,100.00	\$14,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,911.70
61-02-01-	MULTAS ADMINISTRATIVAS DE	\$256,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,590.00
61-02-01-	MULTAS ADMINISTRATIVAS DE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	MULTAS ADMINISTRATIVAS DE	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00



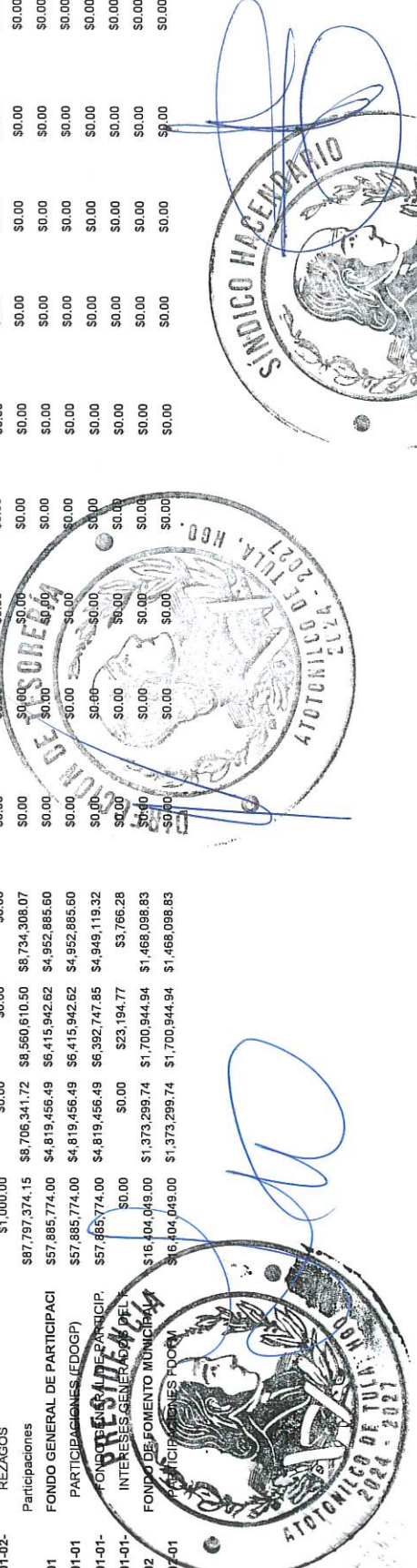
MUNICIPIO DE ATOTONILCO DE TULA HIDALGO
ESTADO DE HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/mar./2025



Fecha y hora de Impresión | 21/abr./2025
12:20 p. m.

Utr: 002
Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Agó	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
61-02-01-	MULTAS ADMINISTRATIVAS DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	MULTA POR EXTENSORANEID	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
61-02-01-	MULTAS ADMINISTRATIVAS DE	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
61-02-01-	MULTAS ADMINISTRATIVAS DE	\$25,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,600.00
61-03	Indemnizaciones	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
61-03-01	INDEMNIZACIÓN POR DAÑOS A E	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
61-03-01-	INDEMNIZACIÓN POR DAÑOS A	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
61-03-01-	INDEMNIZACIONES POR DAÑOS	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
61-04	Reintegros	\$0.00	\$0.00	\$191,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,000.00
61-04-01	REINTEGROS, INCLUIDOS LOS C	\$0.00	\$0.00	\$191,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,000.00
61-04-01-	REINTEGROS, INCLUIDOS LOS	\$0.00	\$0.00	\$191,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,000.00
61-04-01-	REINTEGROS	\$0.00	\$0.00	\$191,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,000.00
61-09	Otros Aprovechamientos	\$1,575,000.00	\$1,333.68	\$112,736.42	\$177,211.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575,000.00
61-09-1	Otros Aprovechamientos	\$1,575,000.00	\$1,333.68	\$112,736.42	\$177,211.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575,000.00
61-09-1-01	DONACIONES HECHAS A FAVOR	\$1,575,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575,000.00
61-09-1-01	Donaciones Hechas a Favor del	\$1,575,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575,000.00
61-09-1-02	OTROS APROVECHAMIENTOS	\$0.00	\$1,333.68	\$112,736.42	\$177,211.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575,000.00
61-09-1-02	Otros Aprovechamientos	\$0.00	\$1,333.68	\$112,736.42	\$177,211.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575,000.00
61-09-1-02	Rendimientos Financieros	\$0.00	\$95.97	\$57,731.96	\$4,823.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,651.72
61-09-1-02	Rendimientos no Comprendidos	\$0.00	\$1,237.71	\$55,004.46	\$172,387.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228,629.67
69	Aprovechamientos no Comprendidos	\$127,316.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,316.44
69-01	ACCESORIOS DE LOS APROVECH	\$127,316.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,316.44
69-01-02	ACCESORIOS DE LOS APROVECH	\$127,316.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,316.44
69-01-02-	RECARGOS DE LOS APROVECH	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
69-01-02-	MULTAS DE LOS APROVECHAM	\$21,014.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,014.50
69-01-02-	INTERESES MORATORIOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
69-01-02-	REINTEGROS INCLUIDOS LOS	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
69-01-02-	INTERESES MORATORIOS	\$3,301.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,301.94
69-01-02-	REZAGOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
81	Participaciones	\$87,797,374.15	\$8,705,341.72	\$8,560,610.50	\$8,734,308.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,001,260.29
81-01	FONDO GENERAL DE PARTICIPACI	\$57,885,774.00	\$4,819,456.49	\$6,415,942.62	\$4,952,885.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,188,284.71
81-01-01	PARTICIPACIONES (FODGP)	\$57,885,774.00	\$4,819,456.49	\$6,415,942.62	\$4,952,885.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,188,284.71
81-01-01-	FONDO GENERAL DE PARTICIPACI	\$57,885,774.00	\$4,819,456.49	\$6,392,747.85	\$4,943,119.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,161,323.66
81-01-01-	INTERESES GENERALES DEL	\$0.00	\$0.00	\$23,194.77	\$3,766.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,961.05
81-01-01-	FONDO DE FOMENTO MUNICIPAL	\$16,404,049.00	\$1,373,299.74	\$1,700,944.94	\$1,468,098.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,542,343.51
81-01-01	REINTEGROS POR DAÑOS	\$16,404,049.00	\$1,373,299.74	\$1,700,944.94	\$1,468,098.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,542,343.51



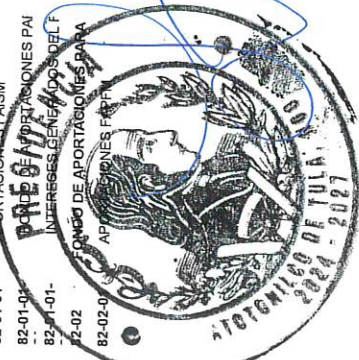


Ucr. 002
Rep. rptAnaliticoPresupuestalIngresos

MUNICIPIO DE ATOTONILCO DE TULA HIDALGO
ESTADO DE HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/mar./2025

Fecha y hora de Impresión
21/abr./2025
12:20 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-02-01-	FONDO DE FOMENTO MUNICI.	\$16,404,049.00	\$1,373,299.62	\$1,658,524.43	\$1,468,047.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,499,871.08	\$11,904,177.92
81-02-01-	FONDO DE FOMENTO MUNICI.	\$0.00	\$0.00	\$42,420.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,420.35	\$-42,420.35
81-02-01-	INTERESES GENERADOS DEL F	\$0.00	\$0.12	\$0.16	\$51.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.08	\$-52.08
81-04	IMPUESTO ESPECIAL SOBRE PROI	\$996,628.00	\$86,204.15	\$208,006.00	\$78,958.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373,168.63	\$623,459.37
81-04-01-	PARTICIPACIONES IEPS	\$996,628.00	\$86,204.15	\$208,006.00	\$78,958.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373,168.63	\$623,459.37
81-04-01-	IMPUESTO ESPECIAL SOBRE PI	\$996,628.00	\$86,204.15	\$208,006.00	\$78,958.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373,168.63	\$623,459.37
81-04-01-	IMPUESTO ESPECIAL SOBRE PI	\$996,628.00	\$86,204.15	\$208,006.00	\$78,958.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373,168.63	\$623,459.37
81-04-01-	INTERESES GENERADOS DEL F	\$0.00	\$0.00	\$7,723.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,723.55	\$-7,723.55
81-05	FONDO DE FISCALIZACIÓN (FOFYI	\$1,797,426.00	\$347,377.57	\$66,478.52	\$66,485.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,341.90	\$1,317,084.10
81-05-01	PARTICIPACIONES FOFYR	\$1,797,426.00	\$347,377.57	\$66,478.52	\$66,485.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,341.90	\$1,317,084.10
81-05-01-	FONDO DE FISCALIZACIÓN Y RI	\$1,797,426.00	\$66,478.41	\$66,478.41	\$66,478.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,435.23	\$1,597,990.77
81-05-01-	FONDO DE FISCALIZACIÓN Y RI	\$1,797,426.00	\$66,478.41	\$66,478.41	\$66,478.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,435.23	\$1,597,990.77
81-05-01-	INTERESES GENERADOS DEL I	\$0.00	\$280,899.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,899.16	\$-280,899.16
81-09	FONDO DE COMPENSACION (FOC	\$0.00	\$0.00	\$0.11	\$7.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.51	\$-7.51
81-09-01	PARTICIPACIONES FOCOM	\$1,787,079.00	\$123,796.32	\$130,324.35	\$120,585.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,706.45	\$1,412,372.55
81-09-01-	FONDO DE COMPENSACION	\$1,787,079.00	\$123,796.32	\$130,324.35	\$120,585.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,706.45	\$1,412,372.55
81-09-01-	INTERESES GENERADOS DEL F	\$1,787,079.00	\$123,796.32	\$130,291.22	\$120,455.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,542.40	\$1,412,536.60
81-10	FONDO PARTICIPACIONES FISR (D	\$0.00	\$1.00	\$33.13	\$129.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164.05	\$-164.05
81-10-01	PARTICIPACIONES FISR	\$8,304,450.31	\$1,946,330.00	\$32,722.54	\$2,041,991.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,021,043.88	\$4,283,406.43
81-10-01-	FONDO DE IMPUESTO SOBRE L	\$8,304,450.31	\$1,946,330.00	\$32,722.54	\$2,041,991.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,021,043.88	\$4,283,406.43
81-10-01-	INTERESES GENERADOS DEL I	\$0.00	\$0.00	\$0.54	\$28.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29.88	\$-29.88
81-11	FONDO DE IMPUESTO SOBRE LA F	\$0.00	\$9,877.45	\$6,191.53	\$5,302.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,371.21	\$-21,371.21
81-11-01	PARTICIPACIONES ISREB	\$0.00	\$9,877.45	\$6,191.53	\$5,302.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,371.21	\$-21,371.21
81-11-01-	FONDO DE IMPUESTO SOBRE L	\$0.00	\$9,877.45	\$6,191.52	\$5,298.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,367.96	\$-21,367.96
81-11-01-	INTERESES GENERADOS DEL I	\$0.00	\$0.00	\$0.01	\$3.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.25	\$-3.25
81-12-01	FONDO DE ESTABILIZACIÓN DE IN	\$621,967.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$621,967.84
81-12-01-	PARTICIPACIONES FIEIF	\$621,967.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$621,967.84
81-12-01-	FONDO DE ESTABILIZACIÓN DE	\$621,967.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$621,967.84
82	Aportaciones	\$71,634,292.00	\$5,202,377.00	\$7,936,279.21	\$6,459,973.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,598,629.72	\$52,035,662.28
82-01	FONDO DE APORTACIONES PARA	\$13,599,334.00	\$1.00	\$2,733,901.95	\$1,257,551.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,991,454.79	\$9,607,879.21
82-01-01	APORTACIONES FAISM	\$13,599,334.00	\$1.00	\$2,733,901.95	\$1,257,551.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,991,454.79	\$9,607,879.21
82-01-01-	INTERESES GENERADOS DEL F	\$0.00	\$0.00	\$2,733,674.00	\$1,256,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,990,557.00	\$9,608,777.00
82-02	FONDO DE APORTACIONES PARA	\$58,034,958.00	\$5,202,376.00	\$5,202,376.26	\$5,202,421.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$897.79	\$-897.79
82-02-01	APORTACIONES FIEIF	\$58,034,958.00	\$5,202,376.00	\$5,202,376.26	\$5,202,421.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,607,174.93	\$42,427,783.07
82-02-01-	INTERESES GENERADOS DEL F	\$58,034,958.00	\$5,202,376.00	\$5,202,376.26	\$5,202,421.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,607,174.93	\$42,427,783.07





MUNICIPIO DE ATOTONILCO DE TULA HIDALGO
ESTADO DE HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/mar./2025

Utr: 002
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión: 21/abr/2025 12:20 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
82-02-01-	FONDO DE APORTACIONES PAJ	\$58,034,958.00	\$5,202,376.00	\$5,202,376.00	\$5,202,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,607,128.00	\$42,427,830.00
82-02-01-84	INTERESES GENERADOS DEL F	\$0.00	\$0.00	\$1.26	\$45.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.93	-\$46.93
84-01	Incentivos Derivados de la Colaboraci	\$3,439,624.00	\$262,212.31	\$268,304.36	\$238,658.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$769,175.23	\$2,670,448.77
84-01-01	IMPUESTO SOBRE AUTOMOVILES	\$609,409.00	\$83,976.69	\$75,062.07	\$70,841.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,880.23	\$379,528.77
84-01-01-84-01-01-	PARTICIPACIONES FISAN	\$609,409.00	\$83,976.69	\$75,062.07	\$70,841.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,880.23	\$379,528.77
84-01-01-	IMPUESTO SOBRE AUTOMOVILI	\$609,409.00	\$83,976.69	\$75,062.02	\$70,836.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,875.19	\$379,533.81
84-01-01-84-01-01-	INTERESES GENERADOS DEL F	\$0.00	\$0.00	\$0.05	\$4.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.04	-\$5.04
84-02	COMPENSACION SOBRE AUTOMO'	\$86,247.00	\$8,825.58	\$8,825.58	\$8,825.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,476.81	\$59,770.19
84-02-01	PARTICIPACIONES CISAN	\$86,247.00	\$8,825.58	\$8,825.58	\$8,825.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,476.81	\$59,770.19
84-02-01-84-02-01-	COMPENSACION SOBRE AUTOI	\$86,247.00	\$8,825.58	\$8,825.58	\$8,825.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,476.74	\$59,770.26
84-02-01-	INTERESES GENERADOS DEL C	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	-\$0.07
84-03	FONDO DE IMPUESTO A LA VENTA	\$2,733,968.00	\$169,410.04	\$184,416.71	\$158,991.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512,818.19	\$2,221,149.81
84-03-01	PARTICIPACIONES (IVFGD)	\$2,733,968.00	\$169,410.04	\$184,416.71	\$158,991.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512,818.19	\$2,221,149.81
84-03-01-84-03-01-	IMPUESTO FINAL A LA VENTA D	\$2,733,968.00	\$169,409.04	\$184,393.11	\$158,766.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512,569.03	\$2,221,398.97
84-03-01-	INTERESES GENERADOS DEL F	\$0.00	\$1.00	\$23.60	\$224.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.16	-\$249.16
Total		\$33,067,428.00	\$3,777,492.54	\$7,211,455.00	\$37,991,976.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,700,161.18	\$142,366,968.00

ING. JAIME CELERINO GARCIA PEREZ
SINDICO HACENDARIO



ING. JOCELYN TOVAR MENDOZA
PRESIDENTA MUNICIPAL

