



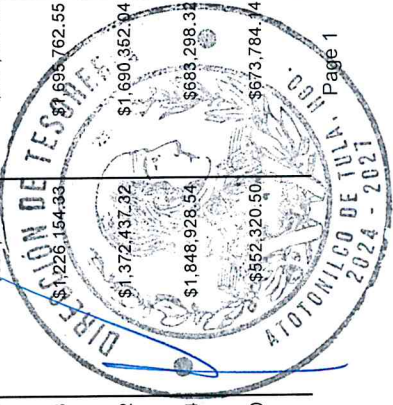
MUNICIPIO DE ATOTONILCO DE TULA HIDALGO  
ESTADO DE HIDALGO  
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: 002  
Rep: rptEstadoPresupuestoEgresos\_UA3

Fecha y hora de Impresión  
10/oct/2025  
09:22 a. m.

Clasificación Administrativa  
Del 01/ene./2025 Al 30/sep./2025  
(Cifras en Pesos)

| Concepto                               | Egresos            |                              |                 |                 |                 | Subejercicio    |
|----------------------------------------|--------------------|------------------------------|-----------------|-----------------|-----------------|-----------------|
|                                        | Aprobado           | Ampliaciones / (Reducciones) | Modificado      | Devengado       | Pagado          |                 |
| <b>Sin Ramo/Dependencia</b>            |                    |                              |                 |                 |                 |                 |
| PRESIDENCIA MUNICIPAL                  | \$68,792,081.74    | \$11,328,991.88              | \$80,121,073.62 | \$23,561,624.73 | \$23,561,624.73 | \$56,559,448.89 |
| SECRETARIA GENERAL MUNICIPAL           | \$7,651,947.60     | <b>-\$444,710.80</b>         | \$7,207,236.80  | \$5,274,622.85  | \$5,274,622.85  | \$1,932,613.95  |
| TESORERIA MUNICIPAL                    | \$14,225,122.48    | \$4,698,269.35               | \$18,923,391.83 | \$11,539,698.78 | \$11,539,698.78 | \$7,383,693.05  |
| H. ASAMBLEA MUNICIPAL                  | \$13,057,854.75    | \$134,960.21                 | \$13,192,814.96 | \$8,102,681.39  | \$8,102,681.39  | \$5,090,133.57  |
| JUZGADO CONCILIADOR                    | \$1,236,581.44     | \$49,360.80                  | \$1,285,942.24  | \$583,117.45    | \$583,117.45    | \$702,824.79    |
| CONTRALORIA INTERNA                    | \$2,077,756.50     | \$95,314.29                  | \$2,173,070.79  | \$909,616.59    | \$909,616.59    | \$1,263,454.20  |
| REGLAMENTOS Y ESPECTACULOS             | \$1,205,377.93     | <b>-\$88,679.56</b>          | \$1,116,698.37  | \$625,882.15    | \$625,882.15    | \$490,816.22    |
| SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL | \$42,703,520.31    | <b>-\$2,902,518.31</b>       | \$39,801,002.00 | \$14,868,879.30 | \$14,868,879.30 | \$24,932,122.70 |
| OBRA PUBLICAS                          | \$69,110,729.57    | \$12,227,194.09              | \$81,337,923.66 | \$31,226,557.76 | \$31,226,557.76 | \$50,111,365.90 |
| RECURSOS HUMANOS                       | \$8,709,857.21     | \$9,436,460.58               | \$18,146,317.79 | \$7,376,835.33  | \$7,376,835.33  | \$10,769,482.46 |
| COMUNICACIÓN SOCIAL                    | \$2,099,837.19     | \$1,084,111.33               | \$3,183,948.52  | \$2,158,792.18  | \$2,158,792.18  | \$1,025,156.34  |
| SERVICIOS PUBLICOS                     | \$50,974,536.85    | \$6,641,697.50               | \$57,616,234.35 | \$33,426,951.42 | \$33,426,951.42 | \$24,189,282.93 |
| REGISTRO DEL ESTADO FAMILIAR           | \$1,166,413.56     | \$64,749.64                  | \$1,528,163.20  | \$899,848.96    | \$899,848.96    | \$628,314.24    |
| INSTITUTO DE LA MUJER                  | \$2,489,252,644.24 | \$432,664.24                 | \$2,921,916.88  | \$1,226,154.33  | \$1,226,154.33  | \$1,695,762.55  |
| DESARROLLO SOCIAL Y HUMANO             | \$3,036,591.61     | \$242,963.00                 | \$3,062,789.36  | \$1,372,437.32  | \$1,372,437.32  | \$1,690,352.04  |
| SALUD                                  | \$2,289,266.52     | \$154,143.09                 | \$2,532,226.86  | \$1,848,928.54  | \$1,848,928.54  | \$683,298.32    |
| FOMENTO DEPORTIVO                      | \$1,071,333.55     |                              | \$1,226,104.64  | \$552,320.50    | \$552,320.50    | \$673,784.14    |





MUNICIPIO DE ATOTONILCO DE TULA HIDALGO  
ESTADO DE HIDALGO

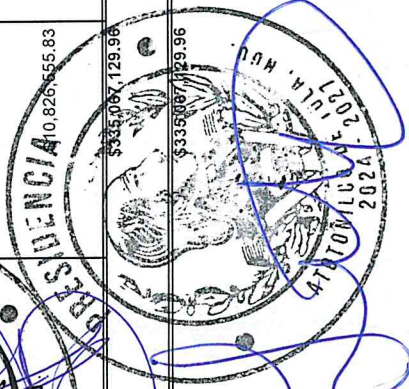
Estado Analítico del Ejercicio del Presupuesto de Egresos

Utr: 002  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
Del 01/ene./2025 Al 30/sep./2025  
(Cifras en Pesos)

Fecha y hora de Impresión  
10/oct./2025  
09:22 a. m.

| Concepto                                     | Egresos          |                              |                  |                  |                  | Subejercicio     |
|----------------------------------------------|------------------|------------------------------|------------------|------------------|------------------|------------------|
|                                              | Aprobado         | Ampliaciones / (Reducciones) | Modificado       | Devengado        | Pagado           |                  |
| CULTURA                                      | \$2,160,373.93   | <del>-\$550,760.79</del>     | \$1,609,613.14   | \$831,989.62     | \$831,989.62     | \$777,623.52     |
| DERECHOS HUMANOS                             | \$1,214,684.80   | \$53,710.38                  | \$1,268,395.18   | \$690,538.73     | \$690,538.73     | \$577,856.45     |
| JURIDICO MUNICIPAL                           | \$1,672,342.12   | <del>-\$366,396.25</del>     | \$1,305,945.87   | \$727,518.54     | \$727,518.54     | \$578,427.33     |
| PROTECCION CIVIL MUNICIPAL                   | \$6,855,083.80   | \$1,066,935.98               | \$7,922,019.78   | \$3,855,017.24   | \$3,855,017.24   | \$4,067,002.54   |
| ECOLOGIA Y MEDIO AMBIENTE                    | \$961,205.70     | \$39,930.63                  | \$1,001,136.33   | \$537,075.63     | \$537,075.63     | \$484,060.70     |
| TRANSPARENCIA                                | \$868,497.04     | \$20,240.27                  | \$888,737.31     | \$556,607.47     | \$556,607.47     | \$332,129.84     |
| DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL | \$3,506,629.56   | \$424,570.81                 | \$3,931,200.37   | \$1,661,043.36   | \$1,661,043.36   | \$2,270,157.01   |
| ADQUISICIONES                                | \$2,251,185.51   | \$150,889.12                 | \$2,402,074.63   | \$1,119,538.23   | \$1,119,538.23   | \$1,282,536.40   |
| CATASTRO MUNICIPAL                           | \$3,021,620.48   | \$604,963.75                 | \$3,626,584.23   | \$1,799,677.90   | \$1,799,677.90   | \$1,826,906.33   |
| DESARROLLO ECONOMICO Y PLANEACION            | \$1,189,746.96   | \$283,930.20                 | \$1,473,677.16   | \$680,014.34     | \$680,014.34     | \$793,662.82     |
| EDUCACION                                    | \$4,213,664.31   | \$906,127.70                 | \$5,119,792.01   | \$2,808,416.23   | \$2,808,416.23   | \$2,311,375.78   |
| INFORMÁTICA                                  | \$945,928.56     | \$293,584.70                 | \$1,239,513.26   | \$30,373.18      | \$30,373.18      | \$1,209,140.08   |
| SIPINNA                                      | \$3,481,092.91   | \$127,117.21                 | \$3,608,210.12   | \$1,888,404.30   | \$1,888,404.30   | \$1,719,805.82   |
| COORDINACIONES COMUNITARIAS                  | \$10,826,555.83  | \$269,324.63                 | \$11,095,880.46  | \$5,312,115.16   | \$5,312,115.16   | \$5,783,765.30   |
| Sin Ramo/Dependencia                         | \$335,087,129.96 | \$46,802,505.76              | \$381,869,635.72 | \$168,053,279.51 | \$168,053,279.51 | \$213,816,356.21 |
| Total del Egreso                             | \$335,087,129.96 | \$46,802,505.76              | \$381,869,635.72 | \$168,053,279.51 | \$168,053,279.51 | \$213,816,356.21 |





MUNICIPIO DE ATOTONILCO DE TULA, HIDALGO  
ESTADO DE HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Ustr: 002

Fecha y hora de Impresión

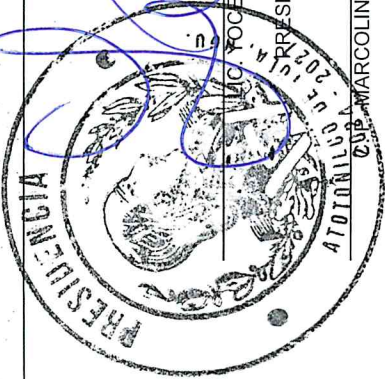
10/oct./2025

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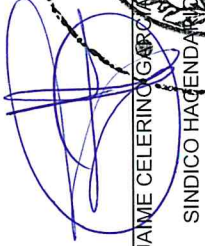
Del 01/ene./2025 Al 30/sep./2025

(Cifras en Pesos)

| Concepto | Egresos  |                              |            |           | Subejercicio |
|----------|----------|------------------------------|------------|-----------|--------------|
|          | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado       |



ING. JOCELYN TOVAR MENDOZA  
PRESIDENTA MUNICIPAL



ING. JAIME CELERINO GARCIA  
SINDICO HACENDARIO



ING. MARCOLINO CELSO ESCAMILLA REYES  
TESORERO MUNICIPAL



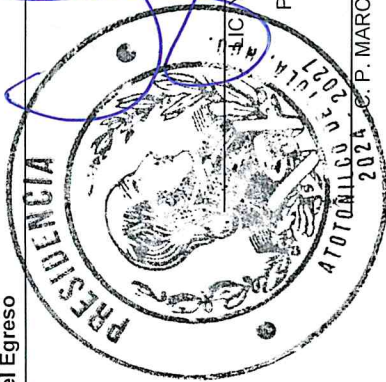
GOBIERNO (Federal/Estatal/Municipal) de  
MUNICIPIO DE ATOTONILCO DE TULA HIDALGO, ESTADO DE HIDALGO  
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: 002  
Rep: rptEstadoPresupuestoEgresos\_UA3\_GB\_SC

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Clasificación Administrativa  
Del 01/ene./2025 Al 30/sep./2025  
(Cifras en Pesos)

| Concepto          | Egresos          |                              |                  |                  |                  | Subejercicio     |
|-------------------|------------------|------------------------------|------------------|------------------|------------------|------------------|
|                   | Aprobado         | Ampliaciones / (Reducciones) | Modificado       | Devengado        | Pagado           |                  |
| PODER EJECUTIVO   | \$335,067,129.96 | \$46,802,505.76              | \$381,869,635.72 | \$168,053,279.51 | \$168,053,279.51 | \$213,816,356.21 |
| PODER LEGISLATIVO | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| PODER JUDICIAL    | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| ORGANOS AUTONOMOS | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| Total del Egreso  | \$335,067,129.96 | \$46,802,505.76              | \$381,869,635.72 | \$168,053,279.51 | \$168,053,279.51 | \$213,816,356.21 |



ING. YOCELYN TOVAR MENDOZA  
PRESIDENTA MUNICIPAL



ING. C. P. MARCOLINO CELSO ESCAMILLA REYES  
TESORERO MUNICIPAL



ING. JAIME CELERINO SANCHEZ  
SINDICO HACENDARIO