

MUNICIPIO DE ATOTONILCO DE TULA HIDALGO (a) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de Enero al 31 de Diciembre de 2025 (b) (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	263,432,838.96	59,403,168.90	322,836,007.86	237,492,284.67	232,607,167.12	85,343,723.19
PRESIDENCIA MUNICIPAL	68,792,082.74	-6,821,326.49	61,970,756.25	61,708,496.49	60,185,800.94	262,259.76
SECRETARIA GENERAL MUNICIPAL	7,651,947.60	-857,570.20	6,794,377.40	6,823,086.40	6,531,491.63	-28,709.00
TESORERIA MUNICIPAL	14,225,122.48	1,870,701.48	16,095,823.96	15,477,567.96	15,364,131.56	618,256.00
H. ASAMBLEA MUNICIPAL	13,057,854.75	-785,818.02	12,272,036.73	12,272,036.73	12,272,036.73	0.00
JUZGADO CONCILIADOR	1,236,581.44	-299,820.18	936,761.26	936,761.26	936,761.26	0.00
CONTRALORIA INTERNA	2,077,756.50	-582,839.48	1,494,917.02	1,494,917.02	1,494,917.02	0.00
REGLAMENTOS Y ESPECTACULOS	1,205,377.93	665,555.69	1,870,933.62	1,870,933.62	1,163,333.62	0.00
SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	671,604.84	515,153.94	1,186,758.78	1,173,185.99	950,068.28	13,572.79
OBRA PUBLICAS	55,511,395.57	64,401,885.75	119,913,281.32	49,275,790.62	48,847,833.35	70,637,490.70
RECURSOS HUMANOS	8,709,857.21	8,068,320.29	16,778,177.50	15,375,258.12	15,126,752.29	1,402,919.38
COMUNICACIÓN SOCIAL	2,099,837.19	1,002,973.58	3,102,810.57	3,102,810.57	3,041,330.57	0.00
SERVICIOS PUBLICOS	41,373,605.77	-6,782,907.85	34,590,697.92	28,055,905.99	27,686,794.25	6,534,791.93
REGISTRO DEL ESTADO FAMILIAR	1,166,413.56	113,103.81	1,279,517.37	1,279,517.37	1,279,517.37	0.00
INSTITUTO DE LA MUJER	2,489,252.64	2,577.57	2,491,830.21	2,491,830.21	2,397,190.80	0.00
DESARROLLO SOCIAL Y HUMANO	3,036,991.61	-980,072.85	2,056,918.76	2,056,918.76	2,056,918.76	0.00
SALUD	2,289,263.52	204,511.67	2,493,775.19	2,493,775.19	2,493,775.19	0.00
FOMENTO DEPORTIVO	1,071,393.55	-169,635.95	901,757.60	901,757.60	901,757.60	0.00
CULTURA	2,160,373.93	-447,333.42	1,713,040.51	1,713,040.51	1,473,871.71	0.00
DERECHOS HUMANOS	1,214,684.80	-99,465.30	1,115,219.50	1,115,219.50	1,115,219.50	0.00
JURIDICO MUNICIPAL	1,672,342.12	-572,496.62	1,099,845.50	1,099,845.50	1,099,845.50	0.00
PROTECCION CIVIL MUNICIPAL	452,972.35	1,750,412.10	2,203,384.45	641,258.53	590,064.13	1,562,125.92
ECOLOGIA Y MEDIO AMBIENTE	961,205.70	-152,219.99	808,985.71	808,985.71	808,985.71	0.00
TRANSPARENCIA	868,497.04	-26,008.56	842,488.48	842,488.48	842,488.48	0.00
DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	3,506,629.56	-1,094,840.90	2,411,788.66	2,411,788.66	2,265,417.54	0.00
ADQUISICIONES	2,251,185.51	4,019,779.52	6,270,965.03	1,956,391.32	1,807,566.13	4,314,573.71
CATASTRO MUNICIPAL	3,021,620.48	-454,138.47	2,567,482.01	2,567,482.01	2,567,482.01	0.00
DESARROLLO ECONOMICO Y PLANEACIÓN	1,189,746.96	-94,030.07	1,095,716.89	1,095,716.89	1,066,716.89	0.00
EDUCACION	4,213,664.31	1,201,677.07	5,415,341.38	5,388,899.38	5,178,480.02	26,442.00
INFORMÁTICA	945,928.56	-891,751.48	54,177.08	54,177.08	54,177.08	0.00
SIPINNA	3,481,092.91	-628,703.52	2,852,389.39	2,852,389.39	2,852,389.39	0.00
COORDINACIONES COMUNITARIAS	10,826,555.83	-2,672,504.02	8,154,051.81	8,154,051.81	8,154,051.81	0.00
ASISTENCIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	71,634,292.00	3,582,959.00	75,217,251.00	65,102,738.63	-55,631,249.47	10,114,512.37
PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA GENERAL MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
H. ASAMBLEA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
JUZGADO CONCILIADOR	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA INTERNA	0.00	0.00	0.00	0.00	0.00	0.00
REGLAMENTOS Y ESPECTACULOS	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	42,031,915.47	-10,405,673.72	31,626,241.75	31,626,241.75	-42,031,915.47	0.00
OBRA PUBLICAS	13,599,334.00	1,888,666.30	15,488,000.30	10,144,466.21	-13,599,334.00	5,343,534.09
RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS	9,600,931.08	12,461,210.66	22,062,141.74	17,291,163.46	0.00	4,770,978.28
REGISTRO DEL ESTADO FAMILIAR	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL Y HUMANO	0.00	0.00	0.00	0.00	0.00	0.00
SALUD	0.00	0.00	0.00	0.00	0.00	0.00
FOMENTO DEPORTIVO	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DERECHOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
JURIDICO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL MUNICIPAL	6,402,111.45	-361,244.24	6,040,867.21	6,040,867.21	0.00	0.00
ECOLOGIA Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	0.00	0.00	0.00	0.00	0.00	0.00
ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00
CATASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO ECONOMICO Y PLANEACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
SIPINNA	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACIONES COMUNITARIAS	0.00	0.00	0.00	0.00	0.00	0.00
ASISTENCIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	335,067,130.96	62,986,127.90	398,053,258.86	302,595,023.30	176,975,917.65	95,458,235.56



YOCELYN TOVAR MENDOZA
PRESIDENTA MUNICIPAL



ING JAIME CELERINO GARCÍA PÉREZ
SÍNDICO HACENDARIO



C. P. MARCOLINO CELSO ESCAMILLA REYES
TESORERO MUNICIPAL

