



CUENTA PUBLICA 2025
MUNICIPIO DE ATOTONILCO DE TULA HIDALGO
ESTADO DE HIDALGO
Estado Analítico de Ingresos Presupuestales

Del 01/ene/2025 al 31/dic./2025

Usr: 002

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	
11.00 Impuestos sobre los ingresos	\$152,301.24	-\$113,963.84	\$38,337.40	\$38,337.40	\$38,337.40	\$0.00	100.00 %
IMPUESTO SOBRE JUEGOS PERMITIDOS,	\$110,301.24	-\$71,963.84	\$38,337.40	\$38,337.40	\$38,337.40	\$0.00	100.00 %
IMPUESTO SOBRE JUEGOS PERMITIDOS,	\$110,301.24	-\$71,963.84	\$38,337.40	\$38,337.40	\$38,337.40	\$0.00	100.00 %
EXPOSICIONES	\$2,150.00	-\$2,150.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
RECITALES	\$3,125.00	-\$3,125.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONFERENCIAS	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
FUNCIONES DE BOX Y/O LUCHA LIBRE	\$2,569.00	-\$2,569.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
FUTBOL PROFESIONAL	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CARRERA ATLETICA	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
FERIAS	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DESFILES	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
FIESTA PATRONAL	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
TARDEADAS, DISCO	\$2,500.00	\$621.10	\$3,121.10	\$3,121.10	\$3,121.10	\$0.00	100.00 %
BAILES PUBLICOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
JUEGOS MECANICOS	\$1,200.00	\$22,732.60	\$23,932.60	\$23,932.60	\$23,932.60	\$0.00	100.00 %
CIRCOS	\$8,000.00	-\$3,213.00	\$4,787.00	\$4,787.00	\$4,787.00	\$0.00	100.00 %
KERMESSE	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CARRERAS DE AUTOMOVILES, BICICLETAS, ETC	\$2,800.00	-\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PELEAS DE GALLOS	\$5,800.00	-\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CARNAVAL	\$8,500.00	-\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
VARIEDAD OCACIONAL	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONCIERTO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DEGUSTACIONES	\$2,800.00	-\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PROMOCIONES Y ANIVERSARIOS	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
MUSICA EN VIVO	\$18,000.00	-\$11,503.30	\$6,496.70	\$6,496.70	\$6,496.70	\$0.00	100.00 %
SONIDO MODERADO	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ESPACIO DE PATINAJE	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO DE EVENTO DE AUTOS	\$9,707.24	-\$9,707.24	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS A COMERCIOS AMBULANTES	\$42,000.00	-\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS A COMERCIOS AMBULANTES	\$42,000.00	-\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS A COMERCIOS AMBULANTES	\$42,000.00	-\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
12.00 Impuestos sobre el patrimonio	\$123,401,044.92	\$47,849,775.16	\$171,250,820.08	\$171,250,820.08	\$171,250,820.08	\$0.00	100.00 %
IMPUESTO PREDIAL	\$88,791,048.91	\$58,614,204.09	\$147,405,253.00	\$147,405,253.00	\$147,405,253.00	\$0.00	100.00 %

						(Recaudación / Estimación)		
IMPUESTO PREDIAL EJERCICIO ACTUAL	\$73,990,438.43	\$55,864,812.57	\$129,855,251.00	\$129,855,251.00	\$129,855,251.00	\$0.00	100.00 %	
Impuesto predial Urbano	\$19,839,788.16	-\$325,693.16	\$19,514,095.00	\$23,709,046.00	\$23,709,046.00	\$0.00	121.49 %	
Impuesto predial Rustico	\$1,583,873.88	-\$607,691.88	\$976,182.00	\$1,334,650.00	\$1,334,650.00	\$0.00	136.72 %	
Impuesto predial Ejidal	\$5,405.62	-\$1,429.62	\$3,976.00	\$6,207.00	\$6,207.00	\$0.00	156.11 %	
Impuesto predial Industrial	\$52,561,370.77	\$56,799,627.23	\$109,360,998.00	\$123,731,022.00	\$123,731,022.00	\$0.00	113.13 %	
DESCUENTO POR PRONTO PAGO	\$0.00	\$0.00	\$0.00	-\$17,003,619.00	-\$17,003,619.00	\$0.00	0.00 %	
Descuento por pronto pago Urbano	\$0.00	\$0.00	\$0.00	-\$2,465,657.00	-\$2,465,657.00	\$0.00	0.00 %	
Descuento por pronto pago Rustico	\$0.00	\$0.00	\$0.00	-\$167,192.00	-\$167,192.00	\$0.00	0.00 %	
Descuento por pronto pago Ejidal	\$0.00	\$0.00	\$0.00	-\$746.00	-\$746.00	\$0.00	0.00 %	
Descuento por pronto pago Industrial	\$0.00	\$0.00	\$0.00	-\$14,370,024.00	-\$14,370,024.00	\$0.00	0.00 %	
DESCUENTO INSEN, JUBILADOS, PENSIONADOS	\$0.00	\$0.00	\$0.00	-\$1,130,826.00	-\$1,130,826.00	\$0.00	0.00 %	
Descuento INSEN, jubilados, pensionados Urbano	\$0.00	\$0.00	\$0.00	-\$973,909.00	-\$973,909.00	\$0.00	0.00 %	
Descuento INSEN, jubilados, pensionados Rustico	\$0.00	\$0.00	\$0.00	-\$155,652.00	-\$155,652.00	\$0.00	0.00 %	
Descuento INSEN, jubilados, pensionados Ejidal	\$0.00	\$0.00	\$0.00	-\$1,265.00	-\$1,265.00	\$0.00	0.00 %	
DESCUENTO POR CAMPAÑAS	\$0.00	\$0.00	\$0.00	-\$791,229.00	-\$791,229.00	\$0.00	0.00 %	
Descuento por campañas Urbano	\$0.00	\$0.00	\$0.00	-\$755,385.00	-\$755,385.00	\$0.00	0.00 %	
Descuento por campañas Rustico	\$0.00	\$0.00	\$0.00	-\$35,624.00	-\$35,624.00	\$0.00	0.00 %	
Descuento por campañas Ejidal	\$0.00	\$0.00	\$0.00	-\$220.00	-\$220.00	\$0.00	0.00 %	
IMPUESTO PREDIAL EJERCICIOS ANTERIORES	\$14,800,610.48	\$2,749,391.52	\$17,550,002.00	\$17,550,002.00	\$17,550,002.00	\$0.00	100.00 %	
Impuesto rezago predial Urbano	\$5,626,192.14	\$4,806,809.86	\$10,433,002.00	\$10,433,002.00	\$10,433,002.00	\$0.00	100.00 %	
Impuesto rezago predial Rustico	\$491,063.30	-\$155,703.30	\$335,360.00	\$335,360.00	\$335,360.00	\$0.00	100.00 %	
Impuesto rezago predial Ejidal	\$5,487.75	-\$5,487.75	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
Impuesto rezago predial Industrial	\$8,677,867.29	-\$1,823,975.29	\$6,853,892.00	\$6,853,892.00	\$6,853,892.00	\$0.00	100.00 %	
DESCUENTO POR ACUERDO	\$0.00	-\$72,252.00	-\$72,252.00	-\$72,252.00	-\$72,252.00	\$0.00	100.00 %	
Descuento por acuerdo Urbano	\$0.00	-\$72,252.00	-\$72,252.00	-\$72,252.00	-\$72,252.00	\$0.00	100.00 %	
IMPUESTO SOBRE TRASLACION DE DOMINIO	\$34,609,996.01	-\$10,764,428.93	\$23,845,567.08	\$23,845,567.08	\$23,845,567.08	\$0.00	100.00 %	
IMPUESTO SOBRE TRASLACION DE DOMINIO	\$34,609,996.01	-\$10,764,428.93	\$23,845,567.08	\$23,845,567.08	\$23,845,567.08	\$0.00	100.00 %	
Impuesto sobre Traslacion de Dominio	\$34,609,996.01	-\$10,764,428.93	\$23,845,567.08	\$23,845,567.08	\$23,845,567.08	\$0.00	100.00 %	
17.00 Accesorios de Impuestos	\$3,191,403.52	\$2,227,035.48	\$5,418,439.00	\$5,418,439.00	\$5,418,439.00	\$0.00	100.00 %	
RECARGOS	\$3,191,403.52	\$2,227,035.48	\$5,418,439.00	\$5,418,439.00	\$5,418,439.00	\$0.00	100.00 %	
RECARGOS DE PREDIAL EJERCICIO ACTUAL	\$1,709,700.89	-\$1,709,700.89	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
Recargos de Precial Actual Urbano	\$895,623.15	-\$895,623.15	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
Recargos de Predial Actual Rustico	\$125,632.18	-\$125,632.18	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	

	Recargos de Predial Actual Ejidal	\$28,645.41	-\$28,645.41	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Recargos de Predial Actual Industrial	\$659,800.15	-\$659,800.15	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS DE PREDIAL EJERCICIOS	\$1,481,702.63	\$3,936,736.37	\$5,418,439.00	\$5,418,439.00	\$5,418,439.00	\$0.00	100.00 %
	Recargos de Predial Ejercicios Anteriores Urbano	\$858,623.69	\$2,021,963.31	\$2,880,587.00	\$2,880,587.00	\$2,880,587.00	\$0.00	100.00 %
	Recargos de Predial Ejercicios Anteriores Rustico	\$98,562.39	-\$1,019.39	\$97,543.00	\$97,543.00	\$97,543.00	\$0.00	100.00 %
	Recargos de Predial Ejercicios Anteriores Ejidal	\$71,857.38	-\$71,563.38	\$294.00	\$294.00	\$294.00	\$0.00	100.00 %
	Recargos de Predial Ejercicios Anteriores Industrial	\$452,659.17	\$1,987,355.83	\$2,440,015.00	\$2,440,015.00	\$2,440,015.00	\$0.00	100.00 %
43.00	Derechos por prestación de servicios	\$41,150,575.75	-\$2,517,601.90	\$38,632,973.85	\$38,632,973.85	\$38,632,973.85	\$0.00	100.00 %
	DERECHOS POR SERVICIOS PÚBLICOS	\$31,853,709.51	-\$24,433,489.61	\$7,420,219.90	\$7,420,219.90	\$7,420,219.90	\$0.00	100.00 %
	DERECHOS POR SERVICIO DE ALUMBRADO	\$100,000.00	\$6,933,078.60	\$7,033,078.60	\$7,033,078.60	\$7,033,078.60	\$0.00	100.00 %
	Derechos por Servicio de Alumbrado Público	\$100,000.00	\$6,933,078.60	\$7,033,078.60	\$7,033,078.60	\$7,033,078.60	\$0.00	100.00 %
	DERECHOS POR SERVICIOS DE AGUA POTABLE	\$31,500,000.00	-\$31,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos por Servicio de Agua Potable	\$31,500,000.00	-\$31,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR USO DE RASTRO, GUARDA Y DEGUELLO DE CARNE DE RESES Y CERDOS	\$5,512.50	-\$5,512.50	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR SERVICIO Y USO DE INHUMACIÓN DE Cadavares y Restos en el Penton Boxfi	\$18,602.85	\$31,885.35	\$50,488.20	\$50,488.20	\$50,488.20	\$0.00	100.00 %
	INHUMACIÓN EN OTROS PANTEONES DEL REINHUMACION EN FOSA, CAPILLA O CRIPTA	\$12,125.00	\$13,324.00	\$25,449.00	\$25,449.00	\$25,449.00	\$0.00	100.00 %
	PERMISO PARA LA INSTALACIÓN O PERMISO PARA CONSTRUCCIÓN DE CAPILLA	\$0.00	\$5,019.80	\$5,019.80	\$5,019.80	\$5,019.80	\$0.00	100.00 %
	PERMISO PARA CONSTRUCCIÓN DE CAPILLA	\$2,177.85	-\$2,177.85	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	PERMISO PARA CONSTRUCCIÓN EN DEPOSITO DE CENIZAS	\$2,000.00	-\$1,471.60	\$528.40	\$528.40	\$528.40	\$0.00	100.00 %
	DERECHOS POR SERVICIO DE LIMPIA	\$1,500.00	\$9,551.00	\$11,051.00	\$11,051.00	\$11,051.00	\$0.00	100.00 %
	RECOLECCION DE BASURA	\$0.00	\$8,440.00	\$8,440.00	\$8,440.00	\$8,440.00	\$0.00	100.00 %
	QUEMA DE BASURA Y DESECHOS TOXICOS	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	RENTA Y RECOLECCIÓN EN CONTENEDOR	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS DIVERSOS	\$229,594.16	\$107,058.94	\$336,653.10	\$336,653.10	\$336,653.10	\$0.00	100.00 %
	DERECHOS POR REGISTRO FAMILIAR	\$200,000.00	\$136,653.10	\$336,653.10	\$336,653.10	\$336,653.10	\$0.00	100.00 %
	INSCRIPCIÓN DE SENTENCIAS DE AUTORIDADES	\$24,594.16	-\$24,594.16	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	REGISTRO DE RECONOCIMIENTO DE HIJO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	REGISTRO DE EMANCIPACION	\$3,317,024.80	\$2,832,197.15	\$6,149,221.95	\$6,149,221.95	\$6,149,221.95	\$0.00	100.00 %
	DERECHOS POR REGISTRO FAMILIAR	\$771,420.68	-\$669,263.88	\$102,156.80	\$102,156.80	\$102,156.80	\$0.00	100.00 %
	INSCRIPCIÓN DE SENTENCIAS DE AUTORIDADES	\$2,500.00	\$7,972.20	\$10,472.20	\$10,472.20	\$10,472.20	\$0.00	100.00 %
	REGISTRO DE RECONOCIMIENTO DE HIJO	\$25,600.00	-\$21,232.40	\$4,367.60	\$4,367.60	\$4,367.60	\$0.00	100.00 %
	REGISTRO DE EMANCIPACION	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %

Registro de Matrimonio	\$325,200.00	-\$270,394.00	\$54,806.00	\$54,806.00	\$54,806.00	\$0.00	100.00 %
Registro de Defuncion	\$125,600.00	-\$97,198.40	\$28,401.60	\$28,401.60	\$28,401.60	\$0.00	100.00 %
REGISTRO DE CONCUBINATOS	\$122,560.00	-\$122,560.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
REGISTRO DE DIVORCIO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
INSCRIPCION DE ACTAS DEL REGISTRO DEL	\$150,160.68	-\$150,160.68	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ANOTACION DE ACTAS ORDENADAS POR	\$5,800.00	-\$1,690.60	\$4,109.40	\$4,109.40	\$4,109.40	\$0.00	100.00 %
PERMISO DE TRASLADO DE CADAVER	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR SERV. DE CERTIFICACIONES	\$286,292.57	\$673,494.90	\$959,787.47	\$959,787.47	\$959,787.47	\$0.00	100.00 %
Acta de Nacimiento	\$50,000.00	\$588,704.00	\$638,704.00	\$638,704.00	\$638,704.00	\$0.00	100.00 %
Acta de Matrimonio	\$6,960.00	\$68,007.50	\$74,967.50	\$74,967.50	\$74,967.50	\$0.00	100.00 %
Acta de Defuncion	\$2,653.00	\$44,428.50	\$47,081.50	\$47,081.50	\$47,081.50	\$0.00	100.00 %
ACTA DE CONCUBINATO	\$35,269.00	-\$35,269.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Acta de Divorcio	\$5,200.00	-\$517.70	\$4,682.30	\$4,682.30	\$4,682.30	\$0.00	100.00 %
COPIA FOTOSTATICA CERTIFICADA	\$153,784.57	-\$151,170.75	\$2,613.82	\$2,613.82	\$2,613.82	\$0.00	100.00 %
Constancia de Domicilio	\$5,630.00	\$40,571.00	\$46,201.00	\$46,201.00	\$46,201.00	\$0.00	100.00 %
Constancia de no Infraccion	\$200.00	\$21,965.25	\$22,165.25	\$22,165.25	\$22,165.25	\$0.00	100.00 %
CONSTANCIA DE NO REGISTRO	\$2,136.00	-\$2,136.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE INEXISTENCIA DE MATRIMONIO	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE DEPENDENCIA ECONOMICA	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE BUENA CONDUCTA	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
BUSQUEDA EN ARCHIVO DE ANTECEDENTES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE REGISTRO EN EL PADRON	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE NO ADEUDO FISCAL	\$5,600.00	\$424.30	\$6,024.30	\$6,024.30	\$6,024.30	\$0.00	100.00 %
COPIA SIMPLE DE DOCUMENTO DIGITALIZADO	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTA DE RECONOCIMIENTO DE HIJO	\$8,600.00	-\$8,122.50	\$477.50	\$477.50	\$477.50	\$0.00	100.00 %
CONVENIO LABORAL	\$200.00	-\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTAS INFORMATIVAS	\$560.00	-\$369.00	\$191.00	\$191.00	\$191.00	\$0.00	100.00 %
BOLETA DE CREMACION	\$100.00	-\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
FORMATOS DE REGISTROS	\$100.00	-\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
BOLETA DE INHUMACION	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS EXPEDIDAS POR OFICIALIA	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CEDULA CATASTRAL	\$1,600.00	-\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Datos Generales	\$0.00	\$91,711.10	\$91,711.10	\$91,711.10	\$91,711.10	\$0.00	100.00 %

Constancia de Identidad	\$0.00	\$16,022.90	\$16,022.90	\$16,022.90	\$16,022.90	\$0.00	100.00 %
Constancia de Ingresos Economicos	\$0.00	\$8,945.30	\$8,945.30	\$8,945.30	\$8,945.30	\$0.00	100.00 %
DERECHOS POR SERVICIOS DE EXPEDICION Y	\$1,486,810.85	\$2,764,446.65	\$4,251,257.50	\$4,251,257.50	\$4,251,257.50	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE FOTOGRAFIA	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ABARROTES	\$3,000.00	-\$1,579.30	\$1,420.70	\$1,420.70	\$1,420.70	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE ACCESORIOS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ACUARIOS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE AGENCIAS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE AGENCIAS DE	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE AGENCIAS DE	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ANTOJITOS	\$9,500.00	-\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ARTICULOS	\$9,500.00	-\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE AUTO LAVADO	\$9,500.00	-\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE AZULEJERA	\$9,500.07	-\$9,500.07	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE BAZAR	\$9,500.00	-\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE BOLERIA	\$9,500.00	-\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE BONETERIA	\$9,500.00	-\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE BOTICAS	\$9,500.00	-\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE BOUTIQUE	\$9,500.00	-\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CAFÉ	\$9,500.00	-\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CAFETERIAS	\$9,500.00	-\$8,447.60	\$1,052.40	\$1,052.40	\$1,052.40	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE CARNICERIAS	\$9,500.00	-\$8,352.20	\$1,147.80	\$1,147.80	\$1,147.80	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE CARPINTERIAS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CARRO DE	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CASA DE	\$6,000.00	-\$1,022.00	\$4,978.00	\$4,978.00	\$4,978.00	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE CENADURIAS	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CERRAJERIAS	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE COCINAS	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE COMPRA Y	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CONSULTORIO	\$6,000.00	-\$4,850.90	\$1,149.10	\$1,149.10	\$1,149.10	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE CONSULTORIO	\$6,000.00	\$7,708.20	\$13,708.20	\$13,708.20	\$13,708.20	\$0.00	100.00 %

PLACA DE FUNCIONAMIENTO DE CRISTALERIA	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE DECORACION	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE DESPACHO U	\$6,000.00	-\$1,402.70	\$4,597.30	\$4,597.30	\$4,597.30	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE DULCERIAS	\$6,000.00	-\$5,222.10	\$777.90	\$777.90	\$777.90	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ESCRITORIO	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ESCUELAS	\$6,000.00	\$1,110.20	\$7,110.20	\$7,110.20	\$7,110.20	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE ESTETICAS	\$6,000.00	-\$4,661.20	\$1,338.80	\$1,338.80	\$1,338.80	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE ESTUDIO	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE FARMACIAS	\$8,100.00	-\$4,530.70	\$3,569.30	\$3,569.30	\$3,569.30	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE FERRETERIAS	\$6,000.00	-\$4,118.70	\$1,881.30	\$1,881.30	\$1,881.30	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE FLORERIAS	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE FONDAS	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE FUNERARIAS	\$6,000.00	\$201,931.60	\$207,931.60	\$207,931.60	\$207,931.60	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE GALERIA DE	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE GASOLINERIA	\$6,000.00	\$422,096.66	\$428,096.66	\$428,096.66	\$428,096.66	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE GIMNASIOS	\$6,000.00	-\$2,552.70	\$3,447.30	\$3,447.30	\$3,447.30	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE HERRERIAS	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE HIERBERIA	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE IMPRENTA	\$9,500.00	\$9,792.40	\$19,292.40	\$19,292.40	\$19,292.40	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE JARDINES Y	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE JOYERIAS	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE JUGUETERIAS	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE	\$3,000.00	-\$1,658.80	\$1,341.20	\$1,341.20	\$1,341.20	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE LAVANDERIAS	\$3,000.00	-\$2,569.30	\$430.70	\$430.70	\$430.70	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE LIBRERÍAS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE LONCHERIAS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE MAQUINARIA	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE MATERIAL DE	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE MERCERIA	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE MOLINO DE	\$8,500.00	-\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE MUEBLERIA	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %

PLACA DE FUNCIONAMIENTO DE NEVERIAS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE OPTICAS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE PANADERIAS	\$3,000.00	\$685.80	\$3,685.80	\$3,685.80	\$3,685.80	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE PAPELERIAS E	\$3,000.00	-\$601.90	\$2,398.10	\$2,398.10	\$2,398.10	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE PASTERIA	\$3,000.00	-\$2,473.80	\$526.20	\$526.20	\$526.20	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE PELETERIAS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE PELUQUERIAS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE PENSIONES	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE PERFUMERIAS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE PINTURA E	\$3,000.00	\$41,232.80	\$44,232.80	\$44,232.80	\$44,232.80	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE PIZZERIAS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE PLANTAS DE	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE PLOMERIA	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE POLLERIA	\$3,000.00	-\$2,569.30	\$430.70	\$430.70	\$430.70	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE PRODUCTOS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE PRODUCTOS	\$3,000.00	-\$2,426.10	\$573.90	\$573.90	\$573.90	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE RASPADOS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE	\$3,000.00	\$3,075.80	\$6,075.80	\$6,075.80	\$6,075.80	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE REGALOS Y	\$3,000.00	-\$2,473.80	\$526.20	\$526.20	\$526.20	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE RELOJERIAS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE RENTA DE	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ROSTICERIAS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ROTULOS Y	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE SALAS DE	\$3,000.00	-\$606.40	\$2,393.60	\$2,393.60	\$2,393.60	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE SASTRERIA	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE SOMBRERIA	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TALLER DE	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TALLER DE	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TALLER	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TALLER	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TALLERES	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TAQUERIAS	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %

PLACA DE FUNCIONAMIENTO DE TATUAJES	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE	\$4,500.00	\$7,172.44	\$11,672.44	\$11,672.44	\$11,672.44	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE TIENDA DE	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TIENDAS DE	\$4,500.00	-\$3,926.10	\$573.90	\$573.90	\$573.90	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE TINTORERIAS	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TLAPALERIA	\$3,000.00	-\$2,329.40	\$670.60	\$670.60	\$670.60	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE TORTILLAS Y	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TORTILLERIAS	\$3,000.00	-\$2,709.90	\$290.10	\$290.10	\$290.10	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$8,900.00	-\$5,836.90	\$3,063.10	\$3,063.10	\$3,063.10	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$8,900.00	-\$8,900.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$8,900.00	-\$8,900.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$8,900.00	-\$8,373.80	\$526.20	\$526.20	\$526.20	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE VIDEO CLUB	\$8,900.00	-\$8,900.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ALUMINIO Y	\$8,900.00	-\$8,900.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ZAPATERIA	\$8,900.00	-\$8,900.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ACCESORIOS	\$8,900.00	-\$8,900.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ACEROS Y	\$8,900.00	-\$8,900.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ARTICULOS	\$5,000.00	-\$4,569.30	\$430.70	\$430.70	\$430.70	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE BISUTERIA	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE BISUTERIA Y	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE BODEGA O	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CARBONERIA	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CASETA	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$15,000.00	\$68,880.80	\$83,880.80	\$83,880.80	\$83,880.80	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CLINICA FACIAL	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CLINICAS	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CLUB	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %

PLACA DE FUNCIONAMIENTO DE CREMERIA Y	\$15,000.00	-\$14,043.00	\$957.00	\$957.00	\$957.00	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE DULCES Y	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ENVIOS O	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ESTADIO	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ESTANCIAS	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE FORRAJERA	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE FRUTAS Y	\$15,000.00	-\$14,426.10	\$573.90	\$573.90	\$573.90	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE HOJALATERIA	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE INVERNADERO	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE LOTE DE	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE LUBRICANTES	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE MADERERIA	\$1,250.00	\$1,429.90	\$2,679.90	\$2,679.90	\$2,679.90	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE MARISCOS Y	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE MARMOLERIA	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE MATERIAL	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE MEDICO	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE POLLO	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE POSADA O	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE PRODUCTORA	\$1,250.00	\$1,956,187.20	\$1,957,437.20	\$1,957,437.20	\$1,957,437.20	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE PRODUCTOS	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE PRODUCTOS	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE PRODUCTOS	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE RECICLADO DE	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE RENTA DE	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE REPARACION	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE REPOSTERIA	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE SERVICIO DE	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE SERVICIOS DE	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE SERVICIOS	\$1,250.00	\$14,454.50	\$15,704.50	\$15,704.50	\$15,704.50	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE SERVICIOS Y	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TALLER DE	\$1,250.00	-\$328.80	\$921.20	\$921.20	\$921.20	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE TELEFONIA	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TERAPIAS	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %

PLACA DE FUNCIONAMIENTO DE TIENDA	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TORTERIA	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VELATORIO Y	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE GAS	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA Y	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE AUTO HOTEL	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$1,250.00	\$1,048.00	\$2,298.00	\$2,298.00	\$2,298.00	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE INSTITUCION	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CAMBIO DE	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TRANSPORTES	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CESION DE	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO AMPLIACION O	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO LENCERIA Y	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO LAMINAS Y	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE LUDOTECA	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CANCHA DE	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TORNO Y	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE PALETERIAS Y	\$1,250.00	\$1,908.50	\$3,158.50	\$3,158.50	\$3,158.50	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE EMPRESA	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ARTICULOS	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TELEVISION	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE SERVICIOS DE	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %

PLACA DE FUNCIONAMIENTO DE GRUAS	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TELEVISORAS	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CINEMAS	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO GRANJA PORCINA	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TALABARTERIA	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TALLER DE	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE SEGURIDAD	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE PARQUE DE	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
AMPLIACION O MODIFICACION DE HORARIO	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE PROPIETARIO	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ESTUDIO	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE RENTA DE	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TORNILLERIA	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE COMPRA Y	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TERMINAL	\$1,250.00	\$649,743.30	\$650,993.30	\$650,993.30	\$650,993.30	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE ACADEMIA DE	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ABARROTES	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE AUDITORIO	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ALQUILER DE	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CAJA POPULAR	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE RESTAURANT	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ABARROTES,	\$1,250.00	\$1,585.90	\$2,835.90	\$2,835.90	\$2,835.90	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE VIDEOJUEGOS	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE MAQUINAS DE	\$22,321.62	-\$22,321.62	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
GIROS DE BAJO IMPACTO Y MEDIANO RIESGO	\$22,321.62	-\$22,321.62	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE INDUSTRIAS	\$22,321.62	\$98,252.38	\$120,574.00	\$120,574.00	\$120,574.00	\$0.00	100.00 %
CAMBIO DE DOMICILIO DE COMERCIO O	\$22,321.62	-\$22,321.62	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO PARA VENTA DE	\$22,321.62	-\$22,321.62	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE FABRICA DE	\$22,321.62	-\$22,321.62	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %

PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$22,321.62	-\$22,321.62	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$22,321.62	-\$22,321.62	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO ZUMBA Y	\$22,321.62	-\$22,321.62	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO PERSIANAS,	\$22,321.62	-\$22,321.62	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE AGENCIA DE	\$22,321.62	-\$20,441.52	\$1,880.10	\$1,880.10	\$1,880.10	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE INMOBILIARIA,	\$22,321.62	-\$22,321.62	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TAPICERIA	\$22,321.62	-\$22,321.62	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$22,321.62	-\$22,321.62	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE GRANJA PARA	\$22,321.62	-\$22,321.62	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE RELLENO	\$22,321.62	-\$22,321.62	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE PLAZA	\$22,321.62	-\$22,321.62	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE BAÑOS	\$22,321.62	-\$22,321.62	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE PRODUCTOS	\$22,321.62	-\$22,321.62	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Placa de Funcionamiento Jugos Naturales, Licuados y	\$0.00	\$430.70	\$430.70	\$430.70	\$430.70	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO FUNDICION Y	\$0.00	\$342,432.00	\$342,432.00	\$342,432.00	\$342,432.00	\$0.00	100.00 %
PLACA FUNCIONAMIENTO DE MATERIAS PRIMAS	\$0.00	\$430.70	\$430.70	\$430.70	\$430.70	\$0.00	100.00 %
Rancho Productor de Leche y Engorda	\$0.00	\$6,241.80	\$6,241.80	\$6,241.80	\$6,241.80	\$0.00	100.00 %
COMPRAVENTA DE DESPERDICIOS	\$0.00	\$4,168.80	\$4,168.80	\$4,168.80	\$4,168.80	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO RENTA DE	\$0.00	\$4,591.80	\$4,591.80	\$4,591.80	\$4,591.80	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO MEZCLA Y	\$0.00	\$38,583.60	\$38,583.60	\$38,583.60	\$38,583.60	\$0.00	100.00 %
PLACA DE FUNCIONAMIENTO DE	\$0.00	\$144,687.90	\$144,687.90	\$144,687.90	\$144,687.90	\$0.00	100.00 %
TRANSFORMADORA DE DOBLEZ DE LAMINA Y	\$0.00	\$7,288.80	\$7,288.80	\$7,288.80	\$7,288.80	\$0.00	100.00 %
CONSTRUCCIONES Y ARMADOS INDUSTRIALES	\$0.00	\$28,936.40	\$28,936.40	\$28,936.40	\$28,936.40	\$0.00	100.00 %
CONCRETOS Y MATERIALES PREFABRICADOS	\$0.00	\$48,229.70	\$48,229.70	\$48,229.70	\$48,229.70	\$0.00	100.00 %
DERECHOS POR EXPEDICIÓN, REVALIDACIÓN Y	\$495,132.75	\$176,570.75	\$671,703.50	\$671,703.50	\$671,703.50	\$0.00	100.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$15,125.00	\$5,014.80	\$20,139.80	\$20,139.80	\$20,139.80	\$0.00	100.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$12,325.00	-\$12,325.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$11,456.00	-\$7,625.90	\$3,830.10	\$3,830.10	\$3,830.10	\$0.00	100.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$35,698.00	-\$35,698.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$5,695.00	-\$5,695.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$6,895.00	\$484,078.40	\$490,973.40	\$490,973.40	\$490,973.40	\$0.00	100.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$56,263.00	-\$43,805.40	\$12,457.60	\$12,457.60	\$12,457.60	\$0.00	100.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$32,563.00	-\$32,563.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %

PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$8,569.00	-\$8,569.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$15,650.00	-\$4,333.30	\$11,316.70	\$11,316.70	\$11,316.70	\$0.00	100.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$98,500.00	-\$41,600.30	\$56,899.70	\$56,899.70	\$56,899.70	\$0.00	100.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$12,500.00	-\$7,712.90	\$4,787.10	\$4,787.10	\$4,787.10	\$0.00	100.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$59,800.00	-\$59,800.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$35,200.00	-\$35,200.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$2,000.00	\$3,947.70	\$5,947.70	\$5,947.70	\$5,947.70	\$0.00	100.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$5,000.00	\$277.20	\$5,277.20	\$5,277.20	\$5,277.20	\$0.00	100.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$12,560.00	-\$12,560.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$19,600.00	\$627.60	\$20,227.60	\$20,227.60	\$20,227.60	\$0.00	100.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$26,360.00	-\$26,360.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE CONSTRUCCIÓN E INSTALACIÓN	\$5,128.00	-\$5,128.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$5,245.75	\$1,539.15	\$6,784.90	\$6,784.90	\$6,784.90	\$0.00	100.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$0.00	\$28,201.70	\$28,201.70	\$28,201.70	\$28,201.70	\$0.00	100.00 %
VENTA DE ALITAS, HAMBURGUESAS, PAPAS A	\$0.00	\$4,860.00	\$4,860.00	\$4,860.00	\$4,860.00	\$0.00	100.00 %
DERECHOS POR EXPEDICION Y REVALIDACION	\$251,117.95	-\$86,801.27	\$164,316.68	\$164,316.68	\$164,316.68	\$0.00	100.00 %
PUBLICIDAD EN LAMINA	\$2,500.00	\$6,799.98	\$9,299.98	\$9,299.98	\$9,299.98	\$0.00	100.00 %
PUBLICIDAD EN LONA	\$2,000.00	\$1,005.93	\$3,005.93	\$3,005.93	\$3,005.93	\$0.00	100.00 %
PUBLICIDAD EN ACRILICO	\$1,000.00	-\$234.22	\$765.78	\$765.78	\$765.78	\$0.00	100.00 %
PUBLICIDAD EN MADERA	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICIDAD EN MANTAS	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICIDAD EN ELEMENTOS INFLABLES	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICIDAD EN VEHICULOS	\$1,500.00	-\$926.06	\$573.94	\$573.94	\$573.94	\$0.00	100.00 %
PUBLICIDAD EN MUROS	\$500.00	\$14,509.72	\$15,009.72	\$15,009.72	\$15,009.72	\$0.00	100.00 %
PUBLICIDAD EN VOLANTES Y/O FOLLETOS	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICIDAD EN POSTERS	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICIDAD EN CALCOMANIA	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
BUSQUEDA DE EXPEDIENTES DE ANUNCIOS EN	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICIDAD EN BARDAS, TOLDOS,	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICACION EN FACHADAS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %

PUBLICACION EN AZOTEAS, CORTINAS	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICACION EN ELEMNTOS INFLABLES	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIOS LUMINOSOS	\$89,560.00	-\$89,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIO UNIPOLAR	\$5,269.00	-\$5,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIO ESPECTACULAR	\$128,688.95	\$6,972.38	\$135,661.33	\$135,661.33	\$135,661.33	\$0.00	\$0.00	100.00 %
ANUNCIO ADOSADO	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR LICENCIA O PERMISO PARA LA	\$26,250.00	-\$26,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIAS ESTACIONAMIENTOS Y PENSIONES	\$15,260.00	-\$15,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIAS ESTACIONAMIENTOS Y PENSIONES	\$10,990.00	-\$10,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS EN MATERIA DE DESARROLLO	\$5,638,749.99	\$18,122,373.91	\$23,761,123.90	\$23,761,123.90	\$23,761,123.90	\$0.00	\$0.00	100.00 %
DERECHOS POR ALINEAMIENTO, DESLINDE Y	\$241,680.79	\$216,882.61	\$458,563.40	\$458,563.40	\$458,563.40	\$0.00	\$0.00	100.00 %
Por la Practica de Deslinde	\$221,680.79	-\$205,237.19	\$16,443.60	\$16,443.60	\$16,443.60	\$0.00	\$0.00	100.00 %
CONSTANCIA DE NUMERO OFICIAL	\$0.00	\$67,008.90	\$67,008.90	\$67,008.90	\$67,008.90	\$0.00	\$0.00	100.00 %
CONSTANCIA DE ALINEAMIENTO, LIMITE	\$2,000.00	\$253,646.93	\$255,646.93	\$255,646.93	\$255,646.93	\$0.00	\$0.00	100.00 %
CONSTANCIA DE NO AFECTACION DE	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de no Afectacion de Areas Verdes	\$5,000.00	\$39,088.08	\$44,088.08	\$44,088.08	\$44,088.08	\$0.00	\$0.00	100.00 %
CONSTANCIA DE NO AFECTACION DE	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA POR LEVANTAMIENTO	\$6,000.00	\$47,631.56	\$53,631.56	\$53,631.56	\$53,631.56	\$0.00	\$0.00	100.00 %
CERTIFICADO DE UBICACIÓN, APROBACION,	\$0.00	\$14,631.40	\$14,631.40	\$14,631.40	\$14,631.40	\$0.00	\$0.00	100.00 %
CONSTANCIA DE POSECION Y LOCALIZACIÓN DE	\$0.00	\$7,112.93	\$7,112.93	\$7,112.93	\$7,112.93	\$0.00	\$0.00	100.00 %
DERECHOS POR LA REALIZACION Y EXPEDICION	\$3,478,806.00	\$915,807.80	\$4,394,613.80	\$4,394,613.80	\$4,394,613.80	\$0.00	\$0.00	100.00 %
REALIZACION DE AVALUOS CATASTRALES	\$3,478,806.00	\$840,196.10	\$4,319,002.10	\$4,319,002.10	\$4,319,002.10	\$0.00	\$0.00	100.00 %
REPROGRAMACION DE VISITA PARA AVALUO	\$0.00	\$1,192.80	\$1,192.80	\$1,192.80	\$1,192.80	\$0.00	\$0.00	100.00 %
REPOSICION DE AVALUO CATASTRAL VIGENTE	\$0.00	\$74,418.90	\$74,418.90	\$74,418.90	\$74,418.90	\$0.00	\$0.00	100.00 %
DERECHOS POR LA EXPEDICION DE	\$100,000.00	\$621,786.21	\$721,786.21	\$721,786.21	\$721,786.21	\$0.00	\$0.00	100.00 %
CONSTANCIA DE USO DE SUELO	\$80,000.00	-\$40,498.69	\$39,501.31	\$39,501.31	\$39,501.31	\$0.00	\$0.00	100.00 %
LICENCIA DE USO DE SUELO	\$5,000.00	\$677,284.90	\$682,284.90	\$682,284.90	\$682,284.90	\$0.00	\$0.00	100.00 %
PRIMERA PRORROGA DE LICENCIA DE USO DE	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PRORROGA POSTERIOR DE LICENCIA DE USO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DICTAMEN DE IMPACTO URBANO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR LICENCIAS PARA	\$1,008,521.69	\$13,841,180.91	\$14,849,702.60	\$14,849,702.60	\$14,849,702.60	\$0.00	\$0.00	100.00 %
LICENCIA DE CONSTRUCCION HABITACIONAL	\$250,600.00	\$126,749.43	\$377,349.43	\$377,349.43	\$377,349.43	\$0.00	\$0.00	100.00 %
LICENCIA DE CONSTRUCCION COMERCIAL Y/O	\$125,800.00	\$239,359.02	\$365,159.02	\$365,159.02	\$365,159.02	\$0.00	\$0.00	100.00 %

LICENCIA DE CONSTRUCCION INDUSTRIAL	\$215,011.69	\$7,694,205.27	\$7,909,216.96	\$7,909,216.96	\$7,909,216.96	\$0.00	100.00 %
LICENCIA DE RECONSTRUCCION DE CASAS,	\$125,120.00	-\$125,120.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
RENOVACION DE LICENCIA DE CONSTRUCCION	\$85,600.00	-\$66,763.40	\$18,836.60	\$18,836.60	\$18,836.60	\$0.00	100.00 %
LICENCIA DE CONSTRUCCION DE CIMENTACION	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE CONSTRUCCION DE TECHADO EN	\$5,000.00	\$40,871.92	\$45,871.92	\$45,871.92	\$45,871.92	\$0.00	100.00 %
LICENCIA DE CONSTRUCCION DE BARDAS	\$5,000.00	\$254,655.70	\$259,655.70	\$259,655.70	\$259,655.70	\$0.00	100.00 %
LICENCIA DE CONSTRUCCION DE MUROS DE	\$5,000.00	\$38,478.42	\$43,478.42	\$43,478.42	\$43,478.42	\$0.00	100.00 %
LICENCIA POR AUTORIZACION DE	\$5,000.00	\$809,987.10	\$814,987.10	\$814,987.10	\$814,987.10	\$0.00	100.00 %
LICENCIA DE CONSTRUCCION DE BANQUETAS	\$5,000.00	\$904,722.09	\$909,722.09	\$909,722.09	\$909,722.09	\$0.00	100.00 %
LICENCIA DE CONSTRUCCION DE	\$5,000.00	\$267,512.75	\$272,512.75	\$272,512.75	\$272,512.75	\$0.00	100.00 %
LICENCIA DE CONSTRUCCION DE PISOS Y/O	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE CONSTRUCCION DE PAVIMENTO	\$5,000.00	\$1,821,041.49	\$1,826,041.49	\$1,826,041.49	\$1,826,041.49	\$0.00	100.00 %
LICENCIA DE RECONSTRUCCION HAB. Y DE	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE CANALIZACION DE INSTALACIONES	\$6,500.00	\$1,635,947.50	\$1,642,447.50	\$1,642,447.50	\$1,642,447.50	\$0.00	100.00 %
LICENCIA DE RECONSTRUCCION INDUSTRIAL	\$98,560.00	-\$98,560.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE URBANIZACION	\$25,650.00	-\$25,650.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PRORROGA DE LICENCIA DE CONSTRUCCION	\$25,680.00	\$208,740.61	\$234,420.61	\$234,420.61	\$234,420.61	\$0.00	100.00 %
LICENCIA DE CONSTRUCCION DE CONCRETOS	\$0.00	\$130,003.01	\$130,003.01	\$130,003.01	\$130,003.01	\$0.00	100.00 %
DERECHOS POR LA AUTORIZACION DE PERITOS	\$13,058.30	\$7,993.90	\$21,052.20	\$21,052.20	\$21,052.20	\$0.00	100.00 %
LICENCIA DE REGISTRO DE PERITOS EN OBRAS	\$10,058.30	\$4,774.70	\$14,833.00	\$14,833.00	\$14,833.00	\$0.00	100.00 %
REFRENDO DEL REGISTRO DEL PERITO EN	\$3,000.00	\$3,219.20	\$6,219.20	\$6,219.20	\$6,219.20	\$0.00	100.00 %
DERECHOS POR AUTORIZACIÓN PARA LA VENTA	\$1,100.30	-\$1,100.30	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACION DE VENTA DE LOTES DE	\$1,100.30	-\$1,100.30	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS DERECHOS POR SERVICIOS	\$154,785.57	\$788,288.58	\$943,074.15	\$943,074.15	\$943,074.15	\$0.00	100.00 %
CONSTANCIAS DIVERSAS DE DESARROLLO	\$55,886.57	\$41,913.38	\$97,799.95	\$97,799.95	\$97,799.95	\$0.00	100.00 %
REVISION DE DOCUMENTOS	\$5,125.00	\$161,204.40	\$166,329.40	\$166,329.40	\$166,329.40	\$0.00	100.00 %
REPOSICION DE DOCUMENTOS EMITIDOS	\$2,560.00	-\$1,208.60	\$1,351.40	\$1,351.40	\$1,351.40	\$0.00	100.00 %
PLACA DE CONSTRUCCION	\$12,565.00	\$21,924.40	\$34,489.40	\$34,489.40	\$34,489.40	\$0.00	100.00 %
AVISO DE TERMINACION DE OBRA	\$2,569.00	\$640,535.00	\$643,104.00	\$643,104.00	\$643,104.00	\$0.00	100.00 %
ENTREGA RECEPCION DE FRACCIONAMIENTOS	\$25,390.00	-\$25,390.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
COPIAS COMPULSADAS DE DOCUMENTOS QUE	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
COPIA DE PLANO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
COPIA DE FOTOGRAFIAS FOTOAEREAS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %

	COLOCACIÓN Y PERMANENCIA DE POSTES	\$35,690.00	-\$35,690.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR LA PARTICIPACIÓN EN	\$4,401.18	-\$600.18	\$3,801.00	\$3,801.00	\$3,801.00	\$0.00	100.00 %
	BASES DE LICITACION	\$4,401.18	-\$600.18	\$3,801.00	\$3,801.00	\$3,801.00	\$0.00	100.00 %
	DERECHOS POR SUPERVISIÓN DE OBRA PÚBLICA	\$80,946.09	\$145,506.16	\$226,452.25	\$226,452.25	\$226,452.25	\$0.00	100.00 %
	SUPERVISION DE OBRA PUBLICA	\$80,946.09	\$145,506.16	\$226,452.25	\$226,452.25	\$226,452.25	\$0.00	100.00 %
	DERECHOS POR EXPEDICIÓN DE DICTAMEN DE	\$555,450.07	\$1,586,628.22	\$2,142,078.29	\$2,142,078.29	\$2,142,078.29	\$0.00	100.00 %
	DICTAMEN DE IMPACTO AMBIENTAL	\$234,511.35	\$1,887,314.24	\$2,121,825.59	\$2,121,825.59	\$2,121,825.59	\$0.00	100.00 %
	REPOSICIÓN DE DIAGNOSTICO AMBIENTAL	\$85,960.00	-\$85,960.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	RENOVACION DICTAMEN DE IMPACTO	\$224,978.72	-\$224,978.72	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERRIBO Y PODA DE ARBOLES EN PROPIEDAD	\$5,000.00	\$15,252.70	\$20,252.70	\$20,252.70	\$20,252.70	\$0.00	100.00 %
	FACTIBILIDAD DEL SERVICIO DE RECOLECCION	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR SERVICIOS PRESTADOS EN	\$341,091.45	\$961,316.65	\$1,302,408.10	\$1,302,408.10	\$1,302,408.10	\$0.00	100.00 %
	DERECHOS POR SERVICIOS PRESTADOS EN	\$341,091.45	\$961,316.65	\$1,302,408.10	\$1,302,408.10	\$1,302,408.10	\$0.00	100.00 %
	Dictamen de Riesgo	\$231,071.45	\$989,349.65	\$1,220,421.10	\$1,220,421.10	\$1,220,421.10	\$0.00	100.00 %
	PROGRAMA INTERNO DE PROTECCIÓN CIVIL	\$85,960.00	-\$24,553.00	\$61,407.00	\$61,407.00	\$61,407.00	\$0.00	100.00 %
	SERVICIO DE AMBULANCIA	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Capacitaciones	\$12,560.00	\$8,020.00	\$20,580.00	\$20,580.00	\$20,580.00	\$0.00	100.00 %
	PERMISO DE VIGILANCIA EVENTO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
45.00	Accesorios de Derechos	\$0.00	\$3,394.20	\$3,394.20	\$3,394.20	\$3,394.20	\$0.00	100.00 %
	Sanciones de los Derechos	\$0.00	\$3,394.20	\$3,394.20	\$3,394.20	\$3,394.20	\$0.00	100.00 %
51.00	Productos	\$1,950,883.55	-\$1,555,285.65	\$395,597.90	\$395,597.90	\$395,597.90	\$0.00	100.00 %
51-01	PRODUCTOS	\$1,950,883.55	-\$1,555,285.65	\$395,597.90	\$395,597.90	\$395,597.90	\$0.00	100.00 %
	ARRENDAMIENTO DE BIENES MUEBLES O	\$121,753.23	\$273,844.67	\$395,597.90	\$395,597.90	\$395,597.90	\$0.00	100.00 %
	ARRENDAMIENTO DE BIENES MUEBLES O	\$92,741.22	\$302,856.68	\$395,597.90	\$395,597.90	\$395,597.90	\$0.00	100.00 %
	USO DE PLAZAS, PISOS, CALLES, PASAJES Y	\$89,741.22	-\$13,534.42	\$76,206.80	\$76,206.80	\$76,206.80	\$0.00	100.00 %
	LOCALES EN EL INTERIOR Y EXTERIOR DEL	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	ESTACIONAMIENTO EN LA VIA PÚBLICA	\$1,000.00	\$318,391.10	\$319,391.10	\$319,391.10	\$319,391.10	\$0.00	100.00 %
	ARRENDAMIENTO DE TERRENOS, MONTES,	\$29,012.01	-\$29,012.01	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	USO CAMPO DE FUTBOOL EN UNIDAD	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	RENTA DE BIENES INMUEBLES	\$24,012.01	-\$24,012.01	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXPEDICION DE COPIA SIMPLE O CERTIFICADA, O	\$2,259.42	-\$2,259.42	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXPEDICION DE COPIA SIMPLE O CERTIFICADA	\$2,259.42	-\$2,259.42	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXPEDICION DE HOJAS SIMPLES	\$2,259.42	-\$2,259.42	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %

							(Recaudación / Estimación)	
	ASISTENCIA SOCIAL	\$1,826,870.90	-\$1,826,870.90	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	CUOTAS DE RECUPERACION D.I.F. MPAL	\$1,826,870.90	-\$1,826,870.90	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	ASISENCIA SOCIAL DIF	\$1,826,870.90	-\$1,826,870.90	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
61.00	Aprovechamientos	\$2,222,314.39	\$3,805,612.04	\$6,027,926.43	\$6,027,926.43	\$6,027,926.43	\$0.00	100.00 %
61-02	MULTAS	\$547,314.39	\$649,242.73	\$1,196,557.12	\$1,196,557.12	\$1,196,557.12	\$0.00	100.00 %
	MULTAS IMPUESTAS A LOS INFRACTORES DE	\$547,314.39	\$649,242.73	\$1,196,557.12	\$1,196,557.12	\$1,196,557.12	\$0.00	100.00 %
	MULTAS IMPUESTAS A LOS INFRACTORES DE	\$547,314.39	\$649,242.73	\$1,196,557.12	\$1,196,557.12	\$1,196,557.12	\$0.00	100.00 %
	INFRACCIONES DE TRANSITO	\$224,824.39	\$247,188.07	\$472,012.46	\$472,012.46	\$472,012.46	\$0.00	100.00 %
	MULTAS ADMINISTRATIVAS DE SEGURIDAD	\$256,300.00	\$181,997.26	\$438,297.26	\$438,297.26	\$438,297.26	\$0.00	100.00 %
	MULTAS ADMINISTRATIVAS DE REGLAMENTO	\$26,590.00	\$190,647.60	\$217,237.60	\$217,237.60	\$217,237.60	\$0.00	100.00 %
	MULTAS ADMINISTRATIVAS DE PROTECCION	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS ADMINISTRATIVAS DE PROTECCION	\$2,000.00	\$4,788.40	\$6,788.40	\$6,788.40	\$6,788.40	\$0.00	100.00 %
	MULTAS ADMINISTRATIVAS DE REGISTRO DEL	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTA POR EXTEMPORANEIDAD IMPUESTO	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS ADMINISTRATIVAS OBRAS PUBLICAS Y	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS ADMINISTRATIVAS DE TESORERIA	\$25,600.00	-\$25,600.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS ADMINISTRATIVAS DE SALUD	\$0.00	\$5,651.40	\$5,651.40	\$5,651.40	\$5,651.40	\$0.00	100.00 %
	MULTAS ADMINISTRATIVAS POR INFRACCION A	\$0.00	\$56,570.00	\$56,570.00	\$56,570.00	\$56,570.00	\$0.00	100.00 %
61-03	INDEMNIZACIONES	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	INDEMNIZACIÓN POR DAÑOS A BIENES	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	INDEMNIZACIÓN POR DAÑOS A BIENES	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	INDEMNIZACIONES POR DAÑOS A BIENES	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
61-04	REINTEGROS	\$0.00	\$382,000.00	\$382,000.00	\$382,000.00	\$382,000.00	\$0.00	100.00 %
	REINTEGROS, INCLUIDOS LOS DERIVADOS DE	\$0.00	\$382,000.00	\$382,000.00	\$382,000.00	\$382,000.00	\$0.00	100.00 %
	REINTEGROS, INCLUIDOS LOS DERIVADOS DE	\$0.00	\$382,000.00	\$382,000.00	\$382,000.00	\$382,000.00	\$0.00	100.00 %
	REINTEGROS	\$0.00	\$382,000.00	\$382,000.00	\$382,000.00	\$382,000.00	\$0.00	100.00 %
61-05	APROVECHAMIENTOS PROVENIENTES DE OBRAS	\$0.00	\$479,787.15	\$479,787.15	\$479,787.15	\$479,787.15	\$0.00	100.00 %
	APROVECHAMIENTOS PROVENIENTES DE OBRAS	\$0.00	\$479,787.15	\$479,787.15	\$479,787.15	\$479,787.15	\$0.00	100.00 %
	APROVECHAMIENTOS PROVENIENTES DE	\$0.00	\$479,787.15	\$479,787.15	\$479,787.15	\$479,787.15	\$0.00	100.00 %
	SUPERVISIÓN DE OBRAS PÚBLICAS	\$0.00	\$479,787.15	\$479,787.15	\$479,787.15	\$479,787.15	\$0.00	100.00 %
61-09	OTROS APROVECHAMIENTOS	\$1,575,000.00	\$2,394,582.16	\$3,969,582.16	\$3,969,582.16	\$3,969,582.16	\$0.00	100.00 %
	Otros Aprovechamientos	\$1,575,000.00	\$2,394,582.16	\$3,969,582.16	\$3,969,582.16	\$3,969,582.16	\$0.00	100.00 %
	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	\$1,575,000.00	-\$1,565,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	100.00 %

	Donaciones Hechas a Favor del Municipio	\$1,575,000.00	-\$1,565,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	100.00 %
	OTROS APROVECHAMIENTOS	\$0.00	\$3,959,582.16	\$3,959,582.16	\$3,959,582.16	\$3,959,582.16	\$0.00	100.00 %
	Otros Aprovechamientos	\$0.00	\$64,533.21	\$64,533.21	\$64,533.21	\$64,533.21	\$0.00	100.00 %
	Rendimientos Financieros	\$0.00	\$563,408.28	\$563,408.28	\$563,408.28	\$563,408.28	\$0.00	100.00 %
	Rendimientos Financieros (Inversion REPO Banorte)	\$0.00	\$3,331,640.67	\$3,331,640.67	\$3,331,640.67	\$3,331,640.67	\$0.00	100.00 %
69.00	<u>Aprovechamientos no Comprendidos en la Ley de</u>	\$127,316.44	-\$127,316.44	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	ACCESORIOS DE LOS APROVECHAMIENTOS	\$127,316.44	-\$127,316.44	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	ACCESORIOS DE LOS APROVECHAMIENTOS	\$127,316.44	-\$127,316.44	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS DE LOS APROVECHAMIENTOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS DE LOS APROVECHAMIENTOS	\$21,014.50	-\$21,014.50	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	INTERESES MORATORIOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	REINTEGROS INCLUIDOS LOS DERIVADOS DE	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	INTERESES MORATORIOS	\$3,301.94	-\$3,301.94	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	REZAGOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
81.00	<u>Participaciones</u>	\$87,797,374.15	\$10,331,490.06	\$98,128,864.21	\$98,128,864.21	\$98,128,864.21	\$0.00	100.00 %
	FONDO GENERAL DE PARTICIPACIONES (FDOGP)	\$57,885,774.00	\$2,603,853.57	\$60,489,627.57	\$60,489,627.57	\$60,489,627.57	\$0.00	100.00 %
	PARTICIPACIONES (FDOGP)	\$57,885,774.00	\$2,603,853.57	\$60,489,627.57	\$60,489,627.57	\$60,489,627.57	\$0.00	100.00 %
	FONDO GENERAL DE PARTICIPACIONES	\$57,885,774.00	\$1,191,232.74	\$59,077,006.74	\$59,077,006.74	\$59,077,006.74	\$0.00	100.00 %
	FONDO GENERAL DE PARTICIPACIONES	\$0.00	\$1,367,056.52	\$1,367,056.52	\$1,367,056.52	\$1,367,056.52	\$0.00	100.00 %
	INTERESES GENERADOS DEL FDOGP	\$0.00	\$45,561.60	\$45,561.60	\$45,561.60	\$45,561.60	\$0.00	100.00 %
	OTROS INGRESOS	\$0.00	\$2.71	\$2.71	\$2.71	\$2.71	\$0.00	100.00 %
	FONDO DE FOMENTO MUNICIPAL (FDOFM)	\$16,404,049.00	\$2,193,522.45	\$18,597,571.45	\$18,597,571.45	\$18,597,571.45	\$0.00	100.00 %
	PARTICIPACIONES FDOFM	\$16,404,049.00	\$2,193,522.45	\$18,597,571.45	\$18,597,571.45	\$18,597,571.45	\$0.00	100.00 %
	FONDO DE FOMENTO MUNICIPAL	\$16,404,049.00	\$2,149,823.80	\$18,553,872.80	\$18,553,872.80	\$18,553,872.80	\$0.00	100.00 %
	FONDO DE FOMENTO MUNICIPAL (ADICIONAL)	\$0.00	\$42,420.35	\$42,420.35	\$42,420.35	\$42,420.35	\$0.00	100.00 %
	INTERESES GENERADOS DEL FDOFM	\$0.00	\$1,278.30	\$1,278.30	\$1,278.30	\$1,278.30	\$0.00	100.00 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y	\$996,628.00	\$115,314.37	\$1,111,942.37	\$1,111,942.37	\$1,111,942.37	\$0.00	100.00 %
	PARTICIPACIONES IEPS	\$996,628.00	\$115,314.37	\$1,111,942.37	\$1,111,942.37	\$1,111,942.37	\$0.00	100.00 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y	\$996,628.00	\$107,577.34	\$1,104,205.34	\$1,104,205.34	\$1,104,205.34	\$0.00	100.00 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y	\$0.00	\$7,723.55	\$7,723.55	\$7,723.55	\$7,723.55	\$0.00	100.00 %
	INTERESES GENERADOS DEL FIEPS	\$0.00	\$13.48	\$13.48	\$13.48	\$13.48	\$0.00	100.00 %
	FONDO DE FISCALIZACIÓN (FOFYR)	\$1,797,426.00	\$209,861.52	\$2,007,287.52	\$2,007,287.52	\$2,007,287.52	\$0.00	100.00 %
	PARTICIPACIONES FOFYR	\$1,797,426.00	\$209,861.52	\$2,007,287.52	\$2,007,287.52	\$2,007,287.52	\$0.00	100.00 %

							(Recaudación / Estimación)	
	FONDO DE FISCALIZACION Y RECAUDACION	\$1,797,426.00	-\$71,466.60	\$1,725,959.40	\$1,725,959.40	\$1,725,959.40	\$0.00	100.00 %
	FONDO DE FISCALIZACION Y RECAUDACION	\$0.00	\$280,899.16	\$280,899.16	\$280,899.16	\$280,899.16	\$0.00	100.00 %
	INTERESES GENERADOS DEL FOFYR	\$0.00	\$428.96	\$428.96	\$428.96	\$428.96	\$0.00	100.00 %
	FONDO DE COMPENSACION (FOCOM)	\$1,787,079.00	-\$223,044.30	\$1,564,034.70	\$1,564,034.70	\$1,564,034.70	\$0.00	100.00 %
	PARTICIPACIONES FOCOM	\$1,787,079.00	-\$223,044.30	\$1,564,034.70	\$1,564,034.70	\$1,564,034.70	\$0.00	100.00 %
	FONDO DE COMPENSACION	\$1,787,079.00	-\$226,078.36	\$1,561,000.64	\$1,561,000.64	\$1,561,000.64	\$0.00	100.00 %
	INTERESES GENERADOS DEL FOCOM	\$0.00	\$3,034.06	\$3,034.06	\$3,034.06	\$3,034.06	\$0.00	100.00 %
	FONDO PARTICIPACIONES FISR (DEVOLUCION)	\$8,304,450.31	\$3,934,099.86	\$12,238,550.17	\$12,238,550.17	\$12,238,550.17	\$0.00	100.00 %
	PARTICIPACIONES FISR	\$8,304,450.31	\$3,934,099.86	\$12,238,550.17	\$12,238,550.17	\$12,238,550.17	\$0.00	100.00 %
	FONDO DE IMPUESTO SOBRE LA RENTA (FISR)	\$8,304,450.31	\$3,933,610.69	\$12,238,061.00	\$12,238,061.00	\$12,238,061.00	\$0.00	100.00 %
	INTERESES GENERADOS DEL FISR	\$0.00	\$489.17	\$489.17	\$489.17	\$489.17	\$0.00	100.00 %
	FONDO DE IMPUESTO SOBRE LA RENTA	\$0.00	\$227,807.45	\$227,807.45	\$227,807.45	\$227,807.45	\$0.00	100.00 %
	PARTICIPACIONES ISREB	\$0.00	\$227,807.45	\$227,807.45	\$227,807.45	\$227,807.45	\$0.00	100.00 %
	FONDO DE IMPUESTO SOBRE LA RENTA	\$0.00	\$227,688.17	\$227,688.17	\$227,688.17	\$227,688.17	\$0.00	100.00 %
	INTERESES GENERADOS DEL ISREB	\$0.00	\$119.28	\$119.28	\$119.28	\$119.28	\$0.00	100.00 %
	FONDO DE ESTABILIZACION DE INGRESOS DE LAS	\$621,967.84	-\$621,967.84	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	PARTICIPACIONES FEIEF	\$621,967.84	-\$621,967.84	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO DE ESTABILIZACION DE INGRESOS DE	\$621,967.84	-\$621,967.84	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO EMERGENTE DEL IMPUESTO SOBRE	\$0.00	\$1,892,042.98	\$1,892,042.98	\$1,892,042.98	\$1,892,042.98	\$0.00	100.00 %
	PARTICIPACIONES FEISN	\$0.00	\$1,892,042.98	\$1,892,042.98	\$1,892,042.98	\$1,892,042.98	\$0.00	100.00 %
	FONDO EMERGENTE DEL IMPUESTO SOBRE	\$0.00	\$1,892,008.00	\$1,892,008.00	\$1,892,008.00	\$1,892,008.00	\$0.00	100.00 %
	INTERESES GENERADOS FEISN	\$0.00	\$34.98	\$34.98	\$34.98	\$34.98	\$0.00	100.00 %
82.00	Aportaciones	\$71,634,292.00	\$3,582,959.00	\$75,217,251.00	\$75,236,735.89	\$75,236,735.89	\$0.00	100.02 %
	FONDO DE APORTACIONES PARA LA	\$13,599,334.00	-\$810,600.00	\$12,788,734.00	\$12,805,125.99	\$12,805,125.99	\$0.00	100.12 %
	APORTACIONES FAISM	\$13,599,334.00	-\$810,600.00	\$12,788,734.00	\$12,805,125.99	\$12,805,125.99	\$0.00	100.12 %
	FONDO DE APORTACIONES PARA LA	\$13,599,334.00	-\$810,600.00	\$12,788,734.00	\$12,788,734.00	\$12,788,734.00	\$0.00	100.00 %
	INTERESES GENERADOS DEL FAISM	\$0.00	\$0.00	\$0.00	\$16,391.99	\$16,391.99	\$0.00	0.00 %
	FONDO DE APORTACIONES PARA EL	\$58,034,958.00	\$4,393,559.00	\$62,428,517.00	\$62,431,608.90	\$62,431,608.90	\$0.00	100.00 %
	APORTACIONES FAPFM	\$58,034,958.00	\$4,393,559.00	\$62,428,517.00	\$62,431,608.90	\$62,431,608.90	\$0.00	100.00 %
	FONDO DE APORTACIONES PARA EL	\$58,034,958.00	\$4,393,559.00	\$62,428,517.00	\$62,428,517.00	\$62,428,517.00	\$0.00	100.00 %
	INTERESES GENERADOS DEL FAPFM	\$0.00	\$0.00	\$0.00	\$3,091.90	\$3,091.90	\$0.00	0.00 %
	PROGRAMA DE DEVOLUCION DE DERECHOS	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00 %
	APORTACIONES PRODDER	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00 %

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							(Recaudación / Estimación)	
	INTERESES PROGRAMA DE DEVOLUCIONES DE	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00 %
84.00	Incentivos Derivados de la Colaboración Fiscal	\$3,439,624.00	-\$499,969.21	\$2,939,654.79	\$2,939,654.79	\$2,939,654.79	\$0.00	100.00 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS (FISAN)	\$609,409.00	\$175,948.32	\$785,357.32	\$785,357.32	\$785,357.32	\$0.00	100.00 %
	PARTICIPACIONES FISAN	\$609,409.00	\$175,948.32	\$785,357.32	\$785,357.32	\$785,357.32	\$0.00	100.00 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$609,409.00	\$175,606.41	\$785,015.41	\$785,015.41	\$785,015.41	\$0.00	100.00 %

INTERESES GENERADOS DEL FISAN	\$0.00	\$341.91	\$341.91	\$341.91	\$341.91	\$0.00	100.00 %
COMPENSACION SOBRE AUTOMOVILES NUEVOS	\$96,247.00	\$9,706.71	\$105,953.71	\$105,953.71	\$105,953.71	\$0.00	100.00 %
PARTICIPACIONES CISAN	\$96,247.00	\$9,706.71	\$105,953.71	\$105,953.71	\$105,953.71	\$0.00	100.00 %
COMPENSACION SOBRE AUTOMOVILES NUEVOS	\$96,247.00	\$9,659.96	\$105,906.96	\$105,906.96	\$105,906.96	\$0.00	100.00 %
INTERESES GENERADOS DEL CISAN	\$0.00	\$46.75	\$46.75	\$46.75	\$46.75	\$0.00	100.00 %
FONDO DE IMPUESTO A LA VENTA FINAL DE	\$2,733,968.00	-\$685,624.24	\$2,048,343.76	\$2,048,343.76	\$2,048,343.76	\$0.00	100.00 %
PARTICIPACIONES (IVFGD)	\$2,733,968.00	-\$685,624.24	\$2,048,343.76	\$2,048,343.76	\$2,048,343.76	\$0.00	100.00 %
IMPUESTO FINAL A LA VENTA DE GASOLINA Y	\$2,733,968.00	-\$688,502.14	\$2,045,465.86	\$2,045,465.86	\$2,045,465.86	\$0.00	100.00 %
INTERESES GENERADOS DEL IVFGD	\$0.00	\$2,877.90	\$2,877.90	\$2,877.90	\$2,877.90	\$0.00	100.00 %
Total	\$335,067,129.96	\$62,986,128.90	\$398,053,258.86	\$398,072,743.75	\$398,072,743.75	\$0.00	100.00 %



LIC. YOCELYN TOVAR MENDOZA
 PRESIDENTA MUNICIPAL

C. P. MARCOLINO CELSO ESCAMILLA REYES
 TESORERO MUNICIPAL



ING JAIME CELERINO GARCIA PEREZ
 SINDICO HACENDARIO