



CUENTA PUBLICA 2025
MUNICIPIO DE ATOTONILCO DE TULA
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

Concepto	Aprobado		Ampliaciones/ (Reducciones)		Egresos		Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)		
SIN RAMO/DEPENDENCIA								
PRESIDENCIA MUNICIPAL	68,792,082.74	-6,821,326.49	61,970,756.25	61,708,496.49	60,185,800.94	262,259.76		
SECRETARIA GENERAL MUNICIPAL	7,651,947.60	-857,570.20	6,794,377.40	6,823,086.40	6,531,491.63	-28,709.00		
TESORERIA MUNICIPAL	14,225,122.48	1,870,701.48	16,095,823.96	15,477,567.96	15,364,131.56	618,256.00		
H. ASAMBLEA MUNICIPAL	13,057,854.75	-785,818.02	12,272,036.73	12,272,036.73	12,272,036.73	0.00		
JUZGADO CONCILIADOR	1,236,581.44	-299,820.18	936,761.26	936,761.26	936,761.26	0.00		
CONTRALORIA INTERNA	2,077,756.50	-582,839.48	1,494,917.02	1,494,917.02	1,494,917.02	0.00		
REGLAMENTOS Y ESPECTACULOS	1,205,377.93	665,555.69	1,870,933.62	1,870,933.62	1,163,333.62	0.00		
SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	42,703,520.31	-9,890,519.78	32,813,000.53	32,799,427.74	28,680,506.07	13,572.79		
OBRA PUBLICAS	69,110,729.57	66,290,552.05	135,401,281.62	59,420,256.83	58,992,299.56	75,981,024.79		
RECURSOS HUMANOS	8,709,857.21	8,068,320.29	16,778,177.50	15,375,258.12	15,126,752.29	1,402,919.38		
COMUNICACION SOCIAL	2,099,837.19	1,002,973.38	3,102,810.57	3,102,810.57	3,041,330.57	0.00		
SERVICIOS PUBLICOS	50,974,536.85	5,678,302.81	56,652,839.66	45,347,069.45	44,977,957.71	11,305,770.21		
REGISTRO DEL ESTADO FAMILIAR	1,166,413.56	113,103.81	1,279,517.37	1,279,517.37	1,279,517.37	0.00		
INSTITUTO DE LA MUJER	2,489,252.64	2,577.57	2,491,830.21	2,491,830.21	2,397,190.80	0.00		
DESARROLLO SOCIAL Y HUMANO	3,036,991.61	-980,072.85	2,056,918.76	2,056,918.76	2,056,918.76	0.00		
SALUD	2,289,263.52	204,511.67	2,493,775.19	2,493,775.19	2,493,775.19	0.00		
FOMENTO DEPORTIVO	1,071,393.55	-169,635.95	901,757.60	901,757.60	901,757.60	0.00		
CULTURA	2,160,373.93	-447,333.42	1,713,040.51	1,713,040.51	1,473,871.71	0.00		
DERECHOS HUMANOS	1,214,684.80	-99,465.30	1,115,219.50	1,115,219.50	1,115,219.50	0.00		
JURIDICO MUNICIPAL	1,672,342.12	-572,496.62	1,099,845.50	1,099,845.50	1,099,845.50	0.00		
PROTECCION CIVIL MUNICIPAL	6,855,083.80	1,389,167.86	8,244,251.66	6,682,125.74	6,630,931.34	1,562,125.92		
ECOLOGIA Y MEDIO AMBIENTE	961,205.70	-152,219.99	808,985.71	808,985.71	808,985.71	0.00		
TRANSPARENCIA	868,497.04	-26,008.56	842,488.48	842,488.48	842,488.48	0.00		
DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	3,506,629.56	-1,094,840.90	2,411,788.66	2,411,788.66	2,265,417.54	0.00		
ADQUISICIONES	2,251,185.51	4,019,779.52	6,270,965.03	6,270,965.03	1,807,566.13	4,314,573.71		
CATASTRO MUNICIPAL	3,021,620.48	-454,138.47	2,567,482.01	2,567,482.01	2,567,482.01	0.00		
DESARROLLO ECONOMICO Y PLANEACION	1,189,746.96	-94,030.07	1,095,716.89	1,095,716.89	1,066,716.89	0.00		
EDUCACION	4,213,664.31	1,201,677.07	5,415,341.38	5,388,899.38	5,178,480.02	26,442.00		
INFORMATICA	945,928.56	-891,751.48	54,177.08	54,177.08	54,177.08	0.00		
SPINNA	3,481,092.91	-628,703.52	2,852,389.39	2,852,389.39	2,852,389.39	0.00		
COORDINACIONES COMUNITARIAS	10,826,555.83	-2,672,504.02	8,154,051.81	8,154,051.81	8,154,051.81	0.00		
Total del Gasto	335,067,150.96	62,986,127.90	398,053,258.86	302,595,023.30	293,814,101.79	95,458,235.56		

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

