

MUNICIPIO DE ATOTONILCO DE TULA HIDALGO (a)
 Resultados de Ingresos - LDF
 (PESOS)

Concepto (b)	2020 (c)	2021 (c)	2022 (c)	2023 (c)	2024 (c)	2025 (d)
1. Ingresos de Libre Disposición (1=A+B+C+D+E+F+G+H+I+J+K+L)	199,599,938.02	194,301,024.83	183,793,965.10	230,256,564.64	284,545,712.52	275,970,681.96
A. Impuestos	114,557,795.03	86,269,378.47	93,252,753.97	121,410,593.74	162,285,884.71	126,744,749.68
B. Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
C. Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00
D. Derechos	9,666,889.37	17,037,863.91	11,519,953.86	14,222,830.12	27,886,437.00	41,150,575.75
E. Productos	8,578.35	60,323.27	82,542.50	142,694.66	85,736.81	1,950,883.55
F. Aprovechamientos	4,948,870.60	10,169,685.65	3,153,355.01	5,801,626.40	1,630,225.41	2,349,630.83
G. Ingresos por Venta de Bienes y Prestación de Servicios	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones	70,338,881.67	80,763,773.53	75,785,359.76	88,678,819.72	92,648,392.13	103,774,842.15
I. Incentivos Derivados de la Colaboración Fiscal	669,235.15	748,967.01	611,654.07	811,000.13	868,505.46	0.00
J. Transferencias y Asignaciones	78,923.00	0.00	0.00	0.00	9,036.46	0.00
K. Convenios	0.00	0.00	0.00	0.00	0.00	0.00
L. Otros Ingresos de Libre Disposición	129,180,000.11	0.00	0.00	0.00	0.00	0.00
2. Transferencias Federales Etiquetadas (2=A+B+C+D+E)	35,092,876.40	34,949,261.28	58,049,895.99	69,845,474.77	71,634,292.00	75,217,251.00
A. Aportaciones	35,091,469.12	34,871,080.76	57,976,705.99	69,845,474.77	71,634,292.00	75,217,251.00
B. Convenios	0.00	0.00	0.00	0.00	0.00	0.00
C. Fondos Distintos de Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	0.00	78,161.00	73,190.00	0.00	0.00	0.00
E. Otras Transferencias Federales Etiquetadas	1,407.28	19.52	0.00	0.00	0.00	0.00
3. Ingresos Derivados de Financiamientos (3=A)	0.00	0.00	0.00	0.00	0.00	0.00
A. Ingresos Derivados de Financiamientos	0.00	0.00	0.00	0.00	0.00	0.00
4. Total de Resultados de Ingresos (4=1+2+3)	234,692,814.42	229,250,286.11	241,843,861.09	300,102,039.41	356,180,004.52	351,187,932.96
Datos Informativos						
1. Ingresos Derivados de Financiamientos con Fuente de Pago de Recursos de Libre Disposición	0.00	0.00	0.00	0.00	0.00	0.00
2. Ingresos derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas	0.00	0.00	0.00	0.00	0.00	0.00
3. Ingresos Derivados de Financiamiento (3 = 1 + 2)	0.00	0.00	0.00	0.00	0.00	0.00

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MUNICIPIO DE ATOTONILCO DE TULA, HIDALGO (a)
Proyecciones de Ingresos LDF
(PESOS)

Concepto (b)	2025	2026	2027	2028	2029	2030
1. Ingresos de Libre Disposición (1=A+B+C+D+E+F+G+H+I+J+K+L)	275,970,681.96	273,991,501.96	284,951,162.04	296,349,208.52	308,203,176.86	320,531,303.94
A. Impuestos	126,744,749.68	124,480,243.78	129,459,453.53	134,637,831.67	140,023,344.94	145,624,278.74
B. Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
C. Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00
D. Derechos	41,150,575.75	43,249,197.40	44,979,165.30	46,778,331.91	48,649,465.18	50,595,443.79
E. Productos	1,950,883.55	4,742,926.09	4,932,643.13	5,129,948.86	5,335,146.81	5,548,552.69
F. Aprovechamientos	2,349,630.83	2,431,867.91	2,529,142.63	2,630,308.33	2,735,520.66	2,844,941.49
G. Ingresos por Venta de Bienes y Prestación de Servicios	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones	103,774,842.15	99,087,266.78	103,050,757.45	107,172,787.75	111,459,699.26	115,918,087.23
I. Incentivos Derivados de la Colaboración Fiscal	0.00	0.00	0.00	0.00	0.00	0.00
J. Transferencias y Asignaciones	0.00	0.00	0.00	0.00	0.00	0.00
K. Convenios	0.00	0.00	0.00	0.00	0.00	0.00
L. Otros Ingresos de Libre Disposición	0.00	0.00	0.00	0.00	0.00	0.00
2. Transferencias Federales Etiquetadas (2=A+B+C+D+E)	75,217,251.00	77,196,431.00	80,284,288.24	83,495,659.77	86,835,486.16	90,308,905.61
A. Aportaciones	75,217,251.00	77,196,431.00	80,284,288.24	83,495,659.77	86,835,486.16	90,308,905.61
B. Convenios	0.00	0.00	0.00	0.00	0.00	0.00
C. Fondos Distintos de Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00
E. Otras Transferencias Federales Etiquetadas	0.00	0.00	0.00	0.00	0.00	0.00
3. Ingresos Derivados de Financiamientos (3=A)	0.00	0.00	0.00	0.00	0.00	0.00
A. Ingresos Derivados de Financiamientos	0.00	0.00	0.00	0.00	0.00	0.00
4. Total de Resultados de Ingresos (4=1+2+3)	351,187,932.96	351,187,932.96	365,235,450.28	379,844,868.29	395,038,663.02	410,840,209.54
Datos Informativos						
1. Ingresos Derivados de Financiamientos con Fuente de Pago de Recursos de Libre Disposición	0.00	0.00	0.00	0.00	0.00	0.00
2. Ingresos derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas	0.00	0.00	0.00	0.00	0.00	0.00
3. Ingresos Derivados de Financiamiento (3 = 1 + 2)	0.00	0.00	0.00	0.00	0.00	0.00

E. García

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